

AMENDED ORDINANCE NO. 2017-69			
EXHIBIT A			
2017 ANNUAL APPROPRIATIONS ORDINANCE			
AMENDMENT 8			
That to provide for the current expenses and Capital Improvements of the Village of Mogadore			
for the fiscal year ending December 31, 2017, the following sums be and they are hereby set aside			
and appropriated as follows:			
GENERAL FUND			
Administrative (Mayor, Legislative, Solicitor, and Clerk-Treasurer)	Personal Service	\$133,213.00	
	Other	\$444,624.00	\$577,837.00
Mayor's Court	Personal Service	\$11,064.00	
	Other	\$6,050.00	\$17,114.00
Police Law Enforcement	Personal Service	\$702,432.00	
	Other	\$361,900.00	\$1,064,332.00
Fire	Personal Service	\$461,985.00	
	Other	\$345,908.00	\$807,893.00
Service (Land and Buildings) Personal Service	Personal Service	\$53,711.00	
	Other	\$180,133.00	\$233,844.00
	Transfers Out		\$475,000.00
Income Tax			
TOTAL GENERAL FUND APPROPRIATIONS			\$3,176,020.00
FIRE EMS FUND	Personal Service	\$80,542.00	
	Other	\$55,400.00	\$135,942.00
CEMETERY FUND	Personal Service	\$25,104.00	
	Other	\$24,896.00	\$50,000.00
STREETS CONSTRUCTION/MAINTENANCE			
	Personal Service	\$257,821.00	
	Other	\$250,140.00	\$507,961.00
STATE HIGHWAY	Personal Service	\$0.00	
	Other	\$24,500.00	\$24,500.00
PARKS & RECREATION	Personal Service	\$69,296.00	
	Other	\$65,500.00	\$134,796.00
WATER & SEWER MAIN PROJECT FUND			\$694,750.00
LOUISE-FENTON OPWC FUND			\$0.00
POLICE PENSION FUND			\$2,300.00
DEBT SERVICE FUND			\$639,500.00
CLEVELAND AVE OPWC			\$706,224.00
GRAND TOTAL ALL APPROPRIATIONS FOR 2017			\$6,071,993.00

From Exhibit A	Ordinance No	Variance	
\$228,650		(95,437)	
\$171,850	\$400,500	272,774	177,337
\$17,300		(6,236)	
\$4,000	\$21,300	2,050	(4,186)
\$643,700		58,732	
\$168,200	\$811,900	193,700	252,432
\$332,686		129,299	
\$140,670	\$473,356	205,238	334,537
\$62,130		(8,419)	
\$100,600	\$162,730	79,533	71,114
			3,176,020
\$51,520		29,022	0
\$43,300	\$94,820	12,100	41,122
\$13,135		11,969	0
\$16,500	\$29,635	8,396	20,365
\$341,000		(83,179)	0
\$210,800	\$551,800	39,340	(43,839)
\$5,100		(5,100)	0
\$22,000	\$27,100	2,500	(2,600)
\$59,900		9,396	0
\$64,100	\$124,000	1,400	10,796
	\$1,028,365		(333,615)
	\$90,000		(87,700)
	\$823,500		(184,000)
	\$5,000		701,224
	\$2,876,220		3,195,773

