

RECORD OF ORDINANCES

Ordinance No. 2019-85

Passed October 2, 20 19

SPONSOR: FINANCE COMMITTEE

AN ORDINANCE AMENDING THE ANNUAL APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE FOR THE FISCAL YEAR ENDING DECEMBER 31, 2019 AND DECLARING AN EMERGENCY.

NOW, THEREFORE BE IT ORDAINED, by the Council of the Village of Mogadore, counties of Summit and Portage, State of Ohio, that:

Section 1: Findings and Determinations. This Council finds and determines the following matters:

- a) It is necessary to make annual appropriations to provide for current expenses and other expenditures of the Village for the fiscal year ending December 31, 2019.
- b) All formal actions of this Council relating to the enactment of this Ordinance were taken in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in those formal actions were in meetings open to the public in compliance with the law, including Section 121.22, Ohio Revised Code.

Section 2: Amended Appropriations. This Council amends the following sums for the current expenses and other expenditures of the Village for the fiscal year ending December 31, 2019 from the various funds of the Village, as follows:

GENERAL FUND

ADMINISTRATION

OTHER \$1,500.00

MAYOR'S COURT

OTHER \$600.00

SERVICE

OTHER \$1,000.00

PARK & RECREATION FUND

OTHER \$20,500.00

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That to provide for the current expenses and Capital Improvements of the Village of Mogadore for the fiscal year ending December 31, 2019, the following sums be and they are hereby set aside and appropriated as follows:

<u>GENERAL FUND</u>			
Administrative (Mayor, Legislative, Solicitor, and Clerk-Treasurer)	Personal Service	\$88,287.06	
	Other	\$491,459.91	\$579,746.97
Mayor's Court	Personal Service	\$10,627.21	
	Other	\$7,545.00	\$18,172.21
Police Law Enforcement	Personal Service	\$753,541.15	
	Other	\$468,002.54	\$1,221,543.69
Fire	Personal Service	\$460,498.82	
	Other	\$216,566.79	\$677,065.61
Service (Land and Buildings)	Personal Service	\$54,608.39	
	Other	\$119,476.43	\$174,084.82
	Transfers Out		\$443,150.00
TOTAL GENERAL FUND APPROPRIATIONS			\$3,113,763.30
 FIRE EMS FUND			
	Personal Service	\$82,555.19	
	Other	\$45,100.00	\$127,655.19
 CEMETERY FUND			
	Personal Service	\$15,530.40	
	Other	\$16,030.00	\$31,560.40
 STREETS CONSTRUCTION/MAINTENANCE			
	Personal Service	\$240,632.99	
	Other	\$239,977.80	\$480,610.79
 STATE HIGHWAY			
	Personal Service	\$0.00	
	Other	\$37,500.00	\$37,500.00
 PARKS & RECREATION			
	Personal Service	\$63,899.09	
	Other	\$92,850.00	\$156,749.09
 K - 9 UNIT			
	Other	\$9,327.88	\$9,327.88
 IDELLA AVENUE OPWC			
	Other	\$465,154.00	\$465,154.00
 PROSPECT OPWC FUND			
	Other	\$636,101.00	\$636,101.00

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WATER/SEWER MAIN PROJECT

Other \$1,271,465.00 \$1,271,465.00

POLICE PENSION FUND

Other 2,300.00 \$2,300.00

DEBT SERVICE FUND

Other \$65,150.00 \$65,150.00

GRAND TOTAL ALL APPROPRIATIONS FOR 2019

\$6,397,336.65