

RECORD OF ORDINANCES

Ordinance No. 2019-88Passed October 16, 2019

SPONSOR: FINANCE COMMITTEE

AN ORDINANCE AMENDING THE ANNUAL APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE FOR THE FISCAL YEAR ENDING DECEMBER 31, 2019, AND DECLARING AN EMERGENCY.

NOW, THEREFORE BE IT ORDAINED, by the Council of the Village of Mogadore, counties of Summit and Portage, State of Ohio, that:

Section 1: Findings and Determinations. This Council finds and determines the following matters:

- a) It is necessary to make annual appropriations to provide for current expenses and other expenditures of the Village for the fiscal year ending December 31, 2019.
- b) All formal actions of this Council relating to the enactment of this Ordinance were taken in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in those formal actions were in meetings open to the public in compliance with the law, including Section 121.22, Ohio Revised Code.

Section 2: Amended Appropriations. This Council amends the following sums for the current expenses and other expenditures of the Village for the fiscal year ending December 31, 2019 from the various funds of the Village, as follows:

GENERAL FUND

POLICE LAW ENFORCEMENT

OTHER	\$3,000.00
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FIRE

OTHER	\$5,500.00
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CEMETERY

OTHER	\$3,500.00
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COURT COMPUTERIZATION

OTHER	\$900.00
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Section 3: Revised Total Appropriations. With Such amendments specified in Section 2 above, the total revised appropriations for the Village for the fiscal year ending December 31, 2019, is now contained in Exhibit A attached hereto and incorporated by reference herein.

Section 4: Statement of Emergency. This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, and welfare of the Village, and for the further reason that the immediate effectiveness of this Ordinance is necessary to establish the Village's temporary annual appropriation and to set aside the necessary funds in order to ensure the timely performance of Village operations and the timely payment of Village current expenses and obligations during the period beginning January 1, 2019 through December 31, 2019.

Section 5: Effective Date. Provided that this Ordinance receives the affirmative vote of two-thirds of the members elected or appointed to Council, it will take effect and be in force immediately upon its passage, otherwise, it will take effect and be in full force at the earliest period allowed by law and shall take effect immediately upon its passage.

Michael Raddish 10-16-19
President of Council Date

[Signature] 10-16-19
Mayor Date

Attest:

[Signature]
Clerk-Treasurer

ORDINANCE NO. 2019-88
EXHIBIT A

2019 ANNUAL APPROPRIATIONS ORDINANCE
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That to provide for the current expenses and Capital Improvements of the Village of Mogadore for the fiscal year ending December 31, 2019, the following sums be and they are hereby set aside and appropriated as follows:

<u>GENERAL FUND</u>			
Administrative (Mayor, Legislative, Solicitor, and Clerk-Treasurer)	Personal Service	\$88,287.06	
	Other	\$491,459.91	\$579,746.97
Mayor's Court	Personal Service	\$10,627.21	
	Other	\$7,545.00	\$18,172.21
Police Law Enforcement	Personal Service	\$753,541.15	
	Other	\$471,002.54	\$1,224,543.69
Fire	Personal Service	\$460,498.82	
	Other	\$222,066.79	\$682,565.61
Service (Land and Buildings)	Personal Service	\$54,608.39	
	Other	\$119,476.43	\$174,084.82
	Transfers Out		\$443,150.00
TOTAL GENERAL FUND APPROPRIATIONS			\$3,122,263.30
 FIRE EMS FUND			
	Personal Service	\$82,555.19	
	Other	\$45,100.00	\$127,655.19
 CEMETERY FUND			
	Personal Service	\$15,530.40	
	Other	\$19,530.00	\$35,060.40
 STREETS CONSTRUCTION/MAINTENANCE			
	Personal Service	\$240,632.99	
	Other	\$239,977.80	\$480,610.79
 STATE HIGHWAY			
	Personal Service	\$0.00	
	Other	\$37,500.00	\$37,500.00
 PARKS & RECREATION			
	Personal Service	\$63,899.09	
	Other	\$92,850.00	\$156,749.09
 COURT COMPUTERIZATION			
	Other	\$900.00	\$900.00

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2019 ANNUAL APPROPRIATIONS ORDINANCE
Amended - Page 2

K - 9 UNIT

Other \$9,327.88 \$9,327.88

IDELLA AVENUE OPWC

Other \$465,154.00 \$465,154.00

PROSPECT OPWC FUND

Other \$636,101.00 \$636,101.00

WATER/SEWER MAIN PROJECT

Other \$1,271,465.00 \$1,271,465.00

POLICE PENSION FUND

Other 2,300.00 \$2,300.00

DEBT SERVICE FUND

Other \$65,150.00 \$65,150.00

GRAND TOTAL ALL APPROPRIATIONS FOR 2019

\$6,410,236.65