

## RECORD OF ORDINANCES

Ordinance No. 2019-107Passed December 18, 2019

## AN ORDINANCE ADOPTING THE ANNUAL APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE FOR THE FISCAL YEAR ENDING DECEMBER 31, 2020 AND DECLARING AN EMERGENCY

An Ordinance to make appropriations for Current Expenses and other Expenditures of the Village of Mogadore, State of Ohio, during the fiscal year ending December 31, 2020.

NOW, THEREFORE BE IT ORDAINED, by the Council of the Village of Mogadore, Counties of Summit and Portage, State of Ohio, that:

SECTION 1: To provide for the current expenses and other expenditures of the said Village of Mogadore during the fiscal year ending December 31, 2020, the sums of which are attached hereto and made a part thereof as Exhibit A are hereby set aside and appropriated.

SECTION 2: The Village Clerk-Treasurer is hereby authorized to draw warrants for payments from any of the appropriations upon receiving proper certificates and vouchers therefore, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

SECTION 3: The Village of Mogadore finds and determines that all formal actions of this Council concerning and relating to the adoption of this ordinance were taken in open meetings of this Council and any deliberations of this Council and any of its committees that resulted in this formal action were in meetings open to the public, in compliance with all legal requirements.

SECTION 4: This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, and welfare of the Village, and for the further reason that the immediate effectiveness of this Ordinance is necessary to establish the Village's annual appropriation and to set aside the necessary funds in order to ensure the timely performance of Village operations and the timely payment of Village current expenses and obligations during the period beginning January 1, 2020 through December 31, 2020.

Michael Raddish 12-18-19

President of Council

Date

[Signature] 12-19-19

Mayor

Date

Attest:

[Signature]  
Clerk-Treasurer

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That to provide for the current expenses and Capital Improvements of the Village of Mogadore for the fiscal year ending December 31, 2020, the following sums be and they are hereby set aside and appropriated as follows:

GENERAL FUND

Administrative (Mayor, Legislative, Solicitor, and Clerk-Treasurer)	Personal Service	\$244,883.00	
	Other	<u>\$501,658.00</u>	\$746,541.00
Mayor's Court	Personal Service	\$10,867.00	
	Other	<u>\$5,595.00</u>	\$16,462.00
Police Law Enforcement	Personal Service	\$741,692.00	
	Other	<u>\$415,723.00</u>	\$1,157,415.00
Fire	Personal Service	\$488,778.00	
	Other	<u>\$355,100.00</u>	\$843,878.00
Service (Land and Buildings) Personal	Personal Service	\$54,687.00	
	Other	<u>\$106,090.00</u>	\$160,777.00
	Transfers Out		<u>\$503,600.00</u>
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>			<b>\$3,428,673.00</b>
<b>FIRE EMS FUND</b>			
	Personal Service	\$84,206.00	
	Other	<u>\$78,300.00</u>	\$162,506.00
<b>CEMETERY FUND</b>			
	Personal Service	\$14,230.00	
	Other	<u>\$46,900.00</u>	\$61,130.00
<b>STREETS CONSTRUCTION/MAINTENANCE</b>			
	Personal Service	\$240,633.00	
	Other	<u>\$257,625.00</u>	\$498,258.00
<b>STATE HIGHWAY</b>			
	Personal Service	\$0.00	
	Other	<u>\$37,500.00</u>	\$37,500.00
<b>PARKS &amp; RECREATION</b>			
	Personal Service	\$81,293.00	
	Other	<u>\$112,900.00</u>	\$194,193.00
<b>COURT COMPUTERIZATION FUND</b>			
	Personal Service	\$0.00	
	Other	<u>\$1,500.00</u>	\$1,500.00
<b>WATER/SEWER MAIN PROJECT</b>			
	Personal Service	\$0.00	
	Other	<u>\$539,000.00</u>	\$539,000.00

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POLICE PENSION FUND

Personal Service	\$0.00	
Other	<u>2,300.00</u>	\$2,300.00

DEBT SERVICE FUND

Personal Service	\$0.00	
Other	<u>\$65,150.00</u>	\$65,150.00

**GRAND TOTAL ALL APPROPRIATIONS FOR 2020**

**\$4,990,210.00**