

RECORD OF ORDINANCES

Ordinance No. 2021-42

Passed AUGUST 4, 2021

SPONSOR: FINANCE COMMITTEE

AN ORDINANCE AMENDING THE ANNUAL APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE FOR THE FISCAL YEAR ENDING DECEMBER 31, 2021, AND DECLARING AN EMERGENCY.

NOW, THEREFORE BE IT ORDAINED, by the Council of the Village of Mogadore, counties of Summit and Portage, State of Ohio, that:

SECTION 1: Findings and Determinations. This Council finds and determines the following matters:

- a) It is necessary to make annual appropriations to provide for current expenses and other expenditures of the Village for the fiscal year ending December 31, 2021.

SECTION 2: Amended Appropriations. This Council amends the following sums for the current expenses and other expenditures of the Village for the fiscal year ending December 31, 2021, from the various funds of the Village, as follows:

<u>STREET CONSTRUCTION/MAINTENANCE</u>	
Other	\$ 15,138.00
 <u>WATER/SEWER MAIN PROJECT</u>	
Other	\$ 589,100.00
 <u>SUNRISE BLVD OPWC</u>	
Other	\$ 330,741.65
 <u>HERBERT ST & FENTON OPWC</u>	
Other	\$ 500,000.00
 <u>FIRE CAPITAL EQUIPMENT FUND</u>	
Other	\$ 50,000.00

SECTION 3: Revised Total Appropriations. With Such amendments specified in Section 2 above, the total revised appropriations for the Village for the fiscal year ending December 31, 2021, is now contained in Exhibit A attached hereto and incorporated by reference herein.

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SECTION 4: The Village of Mogadore finds and determines that all formal actions of this Council concerning and relating to the adoption of this resolution were taken in open meeting of this Council and any deliberations of this Council and any of its committees that resulted in this formal action were in meetings open to the public, in compliance with all legal requirements, including Sectopm 121.22 of the Ohio Revised Code.

SECTION 5: This Ordinance is an emergency measure necessary for the preservation of the public peace, health, safety, and welfare of the Village of Mogadore and the inhabitants to establish the Village's annual appropriations and to set aside the necessary funds in order to ensure the timely performance of the Village operations and the timely payment of Village current expenses and obligations during the period January 1, 2021, through December 31, 2021, and provided this Ordinance receives the approval of two-thirds of the members of Council, shall be in full force and effect from and after its passage and approval by the Mayor, or otherwise take effect and be in full force from and after the earliest period allowed by law.

Bubank W. Dike 8.4.21
President Pro-Temp Date

Michael Raddish 8.04.21
Mayor Acting Date

Attest:

[Signature]
Clerk-Treasurer

EXHIBIT A - ORDINANCE NO. 2021-42
 2021 ANNUAL APPROPRIATIONS ORDINANCE
 AMENDMENT #4

That to provide for the current expenses and Capital Improvements of the Village of Mogadore for the fiscal year ending December 31, 2021, the following sums be and they are hereby set aside and appropriated as follows:

<u>GENERAL FUND</u>		
Administrative (Mayor, Legislative, Solicitor, and Clerk-Treasurer)	Personal Service	\$116,660.14
	Other	\$475,389.12
		\$592,049.26
Mayor's Court	Personal Service	\$11,079.08
	Other	\$10,650.00
		\$21,729.08
Police Law Enforcement	Personal Service	\$655,239.35
	Other	\$410,611.98
		\$1,065,851.33
Fire	Personal Service	\$500,308.34
	Other	\$246,909.00
		\$747,217.34
Service (Land and Buildings) Personal Service	Personal Service	\$55,767.26
	Other	\$115,140.00
		\$170,907.26
	Transfers Out	\$675,920.00
TOTAL GENERAL FUND APPROPRIATIONS		\$3,273,674.27
<u>FIRE EMS FUND</u>		
	Personal Service	\$130,432.72
	Other	\$142,513.90
		\$272,946.62
<u>CEMETERY FUND</u>		
	Personal Service	\$16,603.81
	Other	\$49,399.99
		\$66,003.80
<u>STREETS CONSTRUCTION/MAINTENANCE</u>		
	Personal Service	\$297,875.05
	Other	\$186,037.99
		\$483,913.04
<u>STATE HIGHWAY</u>		
	Personal Service	\$0.00
	Other	\$27,500.00
		\$27,500.00
<u>PARKS & RECREATION</u>		
	Personal Service	\$71,666.85
	Other	\$116,100.00
		\$187,766.85
<u>COURT COMPUTERIZATION FUND</u>		
	Personal Service	\$0.00
	Other	\$1,800.00
		\$1,800.00
<u>WATER/SEWER MAIN PROJECT</u>		
	Personal Service	\$0.00
	Other	\$1,257,913.00
		\$1,257,913.00
<u>SUNRISE BLVD OPWC</u>		
	Other	\$974,741.65
		\$974,741.65
<u>HERBERT ST & FENTON OPWC</u>		
	Other	\$500,000.00
		\$500,000.00
<u>FIRE CAPITAL EQUIPMENT FUND</u>		
	Other	\$50,000.00
		\$50,000.00
<u>POLICE PENSION FUND</u>		
	Personal Service	\$0.00
	Other	124,000.00
		\$124,000.00
<u>DEBT SERVICE FUND</u>		
	Personal Service	\$0.00
	Other	\$65,150.00
		\$65,150.00
GRAND TOTAL ALL APPROPRIATIONS FOR 2021		\$7,285,409.23