

RECORD OF ORDINANCES

Ordinance No. 2022-69

Passed OCTOBER 19, 2022

SPONSOR: FINANCE COMMITTEE

AN ORDINANCE AMENDING THE ANNUAL APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE FOR THE FISCAL YEAR ENDING DECEMBER 31, 2022, AND DECLARING AN EMERGENCY.

NOW, THEREFORE BE IT ORDAINED, by the Council of the Village of Mogadore, counties of Summit and Portage, State of Ohio, that:

SECTION 1: Findings and Determinations. This Council finds and determines the following matter:

It is necessary to make annual appropriations to provide for current expenses and other expenditures of the Village for the fiscal year ending December 31, 2022

SECTION 2: Amended Appropriations. This Council amends the following sums for the current expenses and other expenditures of the Village for the fiscal year ending December 31, 2022, from the various funds of the Village, as follows:

GENERAL FUND

Administrative	
Personal Services	\$ 250.00
Other	\$ 33,850.00
Mayor's Court	
Personal Services	\$ 100.00
Other	\$ 50.00
Police Law Enforcement	
Personal Services	\$ 11,000.00
Other	\$ 14,000.00
Fire	
Personal Services	\$ 29,900.00
Other	\$ 3,600.00
Service (Land & Buildings)	
Other	\$ 7,000.00

FIRE FUND

Personal Services	\$ 1,000.00
Other:	\$ 5,000.00

STREET CONSTRUCTION/MAINTENANCE

Personal Services	\$ 1,500.00
Other:	\$ 22,500.00

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COVID AID FISCAL RECOVERY

Other: \$ 114,000.00

SAFER GRANT FUND

Personal Services \$ 50,000.00

CDBG FUND

Other: \$ 150,000.00

SECTION 3: Revised Total Appropriations. With Such amendments specified in Section 2 above, the total revised appropriations for the Village for the fiscal year ending December 31, 2022, is now contained in Exhibit A attached hereto and incorporated by reference herein.

SECTION 4: This is found and determined that all formal actions of this Council relating to the adoption of this Resolution were taken in a duly noticed open meeting of this Council and that all deliberations which resulted in formal action were taken in a meeting open to the public, in full compliance with all applicable legal requirements.

SECTION 5: This Ordinance is an emergency measure necessary for the preservation of the public peace, health, safety, and welfare of the Village of Mogadore and the inhabitants to establish the Village's annual appropriations and to set aside the necessary funds in order to ensure the timely performance of the Village operations and the timely payment of Village current expenses and obligations during the period January 1, 2022, through December 31, 2022, and provided this Ordinance receives the approval of two-thirds of the members of Council, shall be in full force and effect from and after its passage and approval by the Mayor, or otherwise take effect and be in full force from and after the earliest period allowed by law.

 Michael Rodelich 10-19-22

President of Council

Date

 Mark G. Miller 10-19-22

Mayor

Date

Attest:

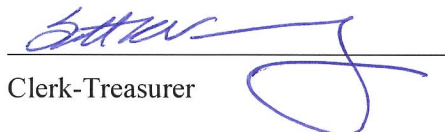

Clerk-Treasurer

EXHIBIT A - ORDINANCE NO. 2022-69

2022 ANNUAL APPROPRIATIONS ORDINANCE
AMENDMENT #3

That to provide for the current expenses and Capital Improvements of the Village of Mogadore for the fiscal year ending December 31, 2022, the following sums be and they are hereby set aside and appropriated as follows:

<u>GENERAL FUND</u>		
Administrative (Mayor, Legislative, Solicitor, and Clerk-Treasurer)	Personal Service	\$120,182.00
	Other	\$746,001.00
		\$866,183.00
Mayor's Court	Personal Service	\$10,138.00
	Other	\$8,700.00
		\$18,838.00
Police Law Enforcement	Personal Service	\$837,356.00
	Other	\$443,744.00
		\$1,281,100.00
Fire	Personal Service	\$528,808.00
	Other	\$397,056.00
		\$925,864.00
Service (Land and Buildings) Personal Service	Personal Service	\$0.00
	Other	\$95,400.00
		\$95,400.00
	Transfers Out	\$920,100.00
TOTAL GENERAL FUND APPROPRIATIONS		<u>\$4,107,485.00</u>
<u>FIRE FUND</u>		
	Personal Service	\$1,000.00
	Other	\$5,000.00
		\$6,000.00
<u>FIRE EMS FUND</u>		
	Personal Service	\$130,759.00
	Other	\$84,000.00
		\$214,759.00
<u>CEMETERY FUND</u>		
	Personal Service	\$22,570.00
	Other	\$97,150.00
		\$119,720.00
<u>STREETS CONSTRUCTION/MAINTENANCE</u>		
	Personal Service	\$270,877.00
	Other	\$391,048.00
		\$661,925.00
<u>STATE HIGHWAY</u>		
	Personal Service	\$0.00
	Other	\$27,500.00
		\$27,500.00
<u>PARKS & RECREATION</u>		
	Personal Service	\$79,656.00
	Other	\$216,600.00
		\$296,256.00
<u>COURT COMPUTERIZATION FUND</u>		
	Personal Service	\$0.00
	Other	\$2,500.00
		\$2,500.00
<u>COVID AID FISCAL RECOVERY</u>		
	Personal Service	\$0.00
	Other	\$311,150.00
		\$311,150.00
<u>SAFER GRANT FUND</u>		
	Personal Service	\$50,000.00
	Other	\$0.00
		\$50,000.00
<u>CDBG FUND</u>		
	Personal Service	\$0.00
	Other	\$150,000.00
		\$150,000.00
<u>WATER/SEWER MAIN PROJECT</u>		
	Personal Service	\$0.00
	Other	\$2,467,150.00
		\$2,467,150.00
<u>HERBERT/FENTON OPWC</u>		
	Personal Service	\$0.00
	Other	\$991,300.00
		\$991,300.00
<u>SUNRISE/WEST/PEARL OPWC</u>		
	Personal Service	\$0.00
	Other	\$458,050.00
		\$458,050.00
<u>MOGADORE ROAD RESURFACING</u>		
	Personal Service	\$0.00
	Other	\$5,000.00
		\$5,000.00
<u>GILCHRIST ROAD RESURFACING</u>		
	Personal Service	\$0.00
	Other	\$539,000.00
		\$539,000.00
<u>CDBG PICKLEBALL/BASKETBALL</u>		
	Personal Service	\$0.00
	Other	\$212,000.00
		\$212,000.00
<u>FIRE EQUIPMENT RESERVE</u>		
	Personal Service	\$63,321.00
	Other	\$0.00
		\$63,321.00
<u>POLICE PENSION FUND</u>		
	Personal Service	\$0.00
	Other	\$25,000.00
		\$25,000.00
<u>DEBT SERVICE FUND</u>		
	Personal Service	\$0.00
	Other	\$65,500.00
		\$65,500.00
GRAND TOTAL ALL APPROPRIATIONS FOR 2022		<u>\$10,773,616.00</u>