

RECORD OF ORDINANCES

Ordinance No. 2022-98Passed DECEMBER 21, 2022

SPONSOR: FINANCE COMMITTEE

AN ORDINANCE ADOPTING THE ANNUAL APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE FOR THE FISCAL YEAR ENDING DECEMBER 31, 2023 AND DECLARING AN EMERGENCY.

An Ordinance to make appropriations for Current Expenses and other Expenditures of the Village of Mogadore, State of Ohio, during the fiscal year ending December 31, 2023.

NOW, THEREFORE BE IT ORDAINED, by the Council of the Village of Mogadore, counties of Summit and Portage, State of Ohio, that:

SECTION 1: To provide for the current expenses and other expenditures of the said Village of Mogadore during the fiscal year ending December 31, 2023, the sums of which are attached hereto and made a part thereof as Exhibit A is hereby set aside and appropriated.

SECTION 2: The Village Clerk-Treasurer is hereby authorized to draw warrants for payments from any of the appropriations upon receiving proper certificates and vouchers therefore, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

SECTION 3: The Village of Mogadore finds and determines that all formal actions of this Council concerning and relating to the adoption of this ordinance were taken in a dully noticed virtual open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in this formal action were in meetings open to the public, in compliance with the law, including Section 121.22, Ohio Revised Code.

SECTION 4: This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, and welfare of the Village and the inhabitants, and for the further reason that the immediate effectiveness of this Ordinance is necessary to establish the Village's annual appropriation and to set aside the necessary funds in order to ensure the timely performance of Village operations and the timely payment of Village current expenses and obligations during the period beginning January 1, 2023, through December 31, 2023, and provided this Ordinance receives the approval of two-thirds of the members of Council, shall be in full force and effect from and after its passage and approved by the Mayor, or otherwise take effect and be in full force from and after the earliest period allowed by law.

RECORD OF ORDINANCES

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Passed DECEMBER 21, 20 22

Michael Reddish 12-21-22

President of Council

Date

Michael A. Reed 12-21-22

Mayor

Date

Attest:

Steve
Clerk-Treasurer

EXHIBIT A - ORDINANCE NO. 2022-98

2023 ANNUAL APPROPRIATIONS ORDINANCE

That to provide for the current expenses and Capital Improvements of the Village of Mogadore for the fiscal year ending December 31, 2023, the following sums be and they are hereby set aside and appropriated as follows:

<u>GENERAL FUND</u>			
Administrative (Mayor, Legislative, Solicitor, and Clerk-Treasurer)	Personal Service	\$128,241.18	
	Other	\$628,034.09	\$756,275.27
Mayor's Court	Personal Service	\$10,356.08	
	Other	\$8,650.00	\$19,006.08
Police Law Enforcement	Personal Service	\$915,280.95	
	Other	\$509,711.68	\$1,424,992.63
Service (Land and Buildings) Personal Service	Personal Service	\$0.00	
	Other	\$88,100.00	\$88,100.00
	Transfers Out		\$2,200,100.00
TOTAL GENERAL FUND APPROPRIATIONS			\$4,488,473.98
<u>FIRE EMS FUND</u>			
	Personal Service	\$83,495.86	
	Other	\$87,500.00	\$170,995.86
<u>FIRE FUND</u>			
	Personal Service	\$353,515.64	
	Other	\$327,913.16	\$681,428.80
<u>SAFETY GRANT</u>			
	Personal Service	\$346,487.50	
	Other	\$114,201.20	\$460,688.70
<u>CEMETERY FUND</u>			
	Personal Service	\$14,454.00	
	Other	\$90,650.00	\$105,104.00
<u>STREETS CONSTRUCTION/MAINTENANCE</u>			
	Personal Service	\$277,674.69	
	Other	\$288,853.19	\$566,527.88
<u>STATE HIGHWAY</u>			
	Personal Service	\$0.00	
	Other	\$32,000.00	\$32,000.00
<u>PARKS & RECREATION</u>			
	Personal Service	\$79,656.00	
	Other	\$184,100.00	\$263,756.00
<u>COURT COMPUTERIZATION FUND</u>			
	Personal Service	\$0.00	
	Other	\$3,000.00	\$3,000.00
<u>COVID AID FISCAL RECOVERY</u>			
	Personal Service	\$0.00	
	Other	\$370,500.00	\$370,500.00
<u>WATER/SEWER MAIN PROJECT</u>			
	Personal Service	\$0.00	
	Other	\$1,316,600.70	\$1,316,600.70
<u>FIRE EQUIPMENT RESERVE</u>			
	Personal Service	\$0.00	
	Other	\$180,000.00	\$180,000.00
<u>POLICE PENSION FUND</u>			
	Personal Service	\$0.00	
	Other	25,000.00	\$25,000.00
<u>DEBT SERVICE FUND</u>			
	Personal Service	\$0.00	
	Other	\$65,200.00	\$65,200.00
GRAND TOTAL ALL APPROPRIATIONS FOR 2023			\$8,729,275.92