

Village of Mogadore

135 S Cleveland Avenue

Mogadore, OH 44260

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COUNCIL MEETING AGENDA

August 16, 2023

5:30 p.m.

1. Moment of Reflection – Mr. J. Tonsic
2. Pledge to the flag
3. Roll Call
4. Approval of the Agenda
5. Oath – Full-Time Fire/Medic (Johnathan Kerstetter)
6. Short Recess
7. Minutes from the August 2, 2023, Council meeting presented for changes, corrections, and adoption
8. Comments from the Audience on pending legislation
9. Committee Reports
10. Old Business – None.
11. New Business –

Resolution 2023-57 - Mr. J. Tonsic - Streets Committee

A RESOLUTION AUTHORIZING THE MAYOR AND CLERK-TREASURER TO ENTER INTO A CHANGE ORDER WITH GEAUGA HIGHWAY COMPANY FOR THE 2023 CHIP AND SEAL STREET REPAIRS PROJECT IN AN AMOUNT NOT TO EXCEED \$31,379.00, FOR A TOTAL CONTRACT AMOUNT NOT TO EXCEED \$155,346.00, AND DECLARING AN EMERGENCY.

Resolution 2023-58 - Mr. R. McDowall - Parks Committee

A RESOLUTION AWARDDING THE BID FOR PHASE I OF THE LIONS PARK TRAIL IMPROVEMENTS TO MC. B PAVING, LLC, AUTHORIZING THE MAYOR AND CLERK-TREASURER TO ENTER INTO A CONSTRUCTION CONTRACT WITH MC. B PAVING, LLC TO PROVIDE LABOR AND MATERIALS FOR SAID PROJECT, AND DECLARING AN EMERGENCY.

Ordinance 2023-59 – Ms. B. Van Dike – Finance Committee

AN ORDINANCE LEVYING SPECIAL ASSESSMENTS AGAINST CERTAIN REAL PROPERTY WITHIN THE VILLAGE FOR THE REMOVAL OF NOXIOUS WEEDS AND HIGH GRASS, AND DECLARING AN EMERGENCY.

Ordinance 2023-60 – Ms. B. Van Dike – Finance Committee

AN ORDINANCE LEVYING A SPECIAL ASSESSMENT AGAINST THE REAL PROPERTY LOCATED AT 3764 MOGADORE ROAD, MOGADORE, OHIO 44260, AND DECLARING AN EMERGENCY.

Resolution 2023-61 – Ms. B. Van Dike – Finance Committee

A RESOLUTION AUTHORIZING AND ESTABLISHING THE K-9 DONATION FUND AND DECLARING AN EMERGENCY.

Ordinance 2023-62 - Ms. B. Van Dike – Finance Committee

AN ORDINANCE AMENDING THE ANNUAL APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE FOR THE FISCAL YEAR ENDING DECEMBER 31, 2023, AND DECLARING AN EMERGENCY.

12. Comments

1. Public
2. Council
3. Law Director
4. Village Engineer
5. Clerk-Treasurer
6. Mayor

13. Adjournment

RECORD OF ORDINANCES

Resolution No. 2023-57

Passed _____, 20____

SPONSOR: STREETS COMMITTEE

A RESOLUTION AUTHORIZING THE MAYOR AND CLERK-TREASURER TO ENTER INTO A CHANGE ORDER WITH GEAUGA HIGHWAY COMPANY FOR THE 2023 CHIP AND SEAL STREET REPAIRS PROJECT IN AN AMOUNT NOT TO EXCEED \$31,379.00, FOR A TOTAL CONTRACT AMOUNT NOT TO EXCEED \$155,346.00, AND DECLARING AN EMERGENCY.

WHEREAS, Section 14.03 of the Village's Charter provides that all purchases exceeding one-half (1/2) of the statutory threshold of \$50,000.00 shall be undertaken by advertising for and accepting sealed bids, except when five (5) members of this Council determine the purchase should proceed without such sealed bids due to an emergency; and

WHEREAS, in accordance with Section 14.03 of the Village's Charter, this Council previously adopted Resolution No. 2023-25 to authorize the Mayor and Clerk-Treasurer to enter into a construction contract with Geauga Highway Company to provide labor and materials for the 2023 Chip and Seal Street Repairs Project in an amount not to exceed \$123,967.00; and

WHEREAS, the Mayor and the Village Engineer desire to expand the scope of the 2023 Chip and Seal Street Repairs Project by adding Joel Drive to said project; and

WHEREAS, the Mayor and Village Engineer have been presented a change order by Geauga Highway Company to add Joel Drive to the 2023 Chip and Seal Street Repairs Project for an amount not to exceed \$31,379.00, for a total contract amount not to exceed \$155,346.00; and

WHEREAS, this Council finds and determines, after reviewing all pertinent information, that it is necessary and in the best interest of the Village of Mogadore to authorize the Mayor and Clerk-Treasurer to enter into the aforementioned change order.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the Village of Mogadore, Counties of Summit and Portage, State of Ohio, that:

SECTION 1: This Council hereby authorizes the Mayor and Clerk-Treasurer to execute a change order with Geauga Highway Company to add Joel Drive to the 2023 Chip and Seal Street Repairs Project for an amount not to exceed \$31,379.00, for a total contract amount not to exceed \$155,346.00.

SECTION 2: This Council finds and determines that all formal actions of this Council concerning and relating to the adoption of this resolution were taken in open meetings of this Council and any deliberations of this Council and any of its committees that resulted in this formal action were in meetings open to the public, in compliance with all legal requirements.

RECORD OF ORDINANCES

Resolution No. 2023-57

Passed _____, 20____

SECTION 3: This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, and safety of the residents of the Village of Mogadore and for the purpose of immediately authorizing the aforementioned change order so that the work may immediately proceed and Geauga Highway Company may be timely paid, and, provided this Resolution receives the affirmative vote of at least five (5) members elected or appointed to this Council, it shall take effect and be in force upon its passage by Council and approval by the Mayor, otherwise it shall take effect and be in force at the earliest period allowed by law.

President of Council Date

Mayor Date

Attest:

Clerk-Treasurer

RECORD OF ORDINANCES

Resolution No. 2023-58

Passed _____, 20____

SPONSOR: PARKS COMMITTEE

A RESOLUTION AWARDING THE BID FOR PHASE I OF THE LIONS PARK TRAIL IMPROVEMENTS TO MC. B PAVING, LLC, AUTHORIZING THE MAYOR AND CLERK-TREASURER TO ENTER INTO A CONSTRUCTION CONTRACT WITH MC. B PAVING, LLC TO PROVIDE LABOR AND MATERIALS FOR SAID PROJECT, AND DECLARING AN EMERGENCY.

WHEREAS, Section 14.03 of the Village's Charter provides that all purchases exceeding one-half (1/2) of the statutory threshold of \$50,000.00 shall be undertaken by advertising for and accepting sealed bids, except when five (5) members of this Council determine the purchase should proceed without such sealed bids due to an emergency; and

WHEREAS, in accordance with Section 14.03 of the Village's Charter, this Council previously adopted Resolution No. 2023-46 to authorize and direct the Clerk-Treasurer to advertise for bids for Phase I of the Lions Park Trail Improvements; and

WHEREAS, thereafter, the Clerk-Treasurer advertised for bids for Phase I of the Lions Park Trail Improvements and the Village Engineer received bids for the same; and

WHEREAS, upon review of the bids, the Village Engineer recommended that this Council award the bid for Phase I of the Lions Park Trail Improvements to Mc. B Paving, LLC as the lowest responsive and responsible bidder in an amount not to exceed \$125,817.50; and

WHEREAS, this Council finds and determines, after reviewing all pertinent information, that it is necessary and in the best interest of the Village of Mogadore to award the bid for Phase I of the Lions Park Trail Improvements to Mc. B Paving, LLC and to authorize the Mayor and Clerk-Treasurer to enter into a construction contract for Mc. B Paving, LLC to provide labor and materials for said project in an amount not to exceed \$125,817.50.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the Village of Mogadore, Counties of Summit and Portage, State of Ohio, that:

SECTION 1: This Council hereby awards the bid for Phase I of the Lions Park Trail Improvements to Mc. B Paving, LLC as the lowest responsive and responsible bidder in an amount not to exceed \$125,817.50.

SECTION 2: The Mayor and Clerk-Treasurer are hereby authorized and directed to enter into a construction contract with Mc. B Paving, LLC to provide labor and materials for Phase I of the Lions Park Trail Improvements.

RECORD OF ORDINANCES

Resolution No. 2023-58

Passed _____, 20__

SECTION 3: The Clerk-Treasurer is hereby authorized and directed to refund all bonds or certified checks to the successful and unsuccessful bidders upon the execution of the aforementioned construction contract.

SECTION 4: This Council finds and determines that all formal actions of this Council concerning and relating to the adoption of this resolution were taken in open meetings of this Council and any deliberations of this Council and any of its committees that resulted in this formal action were in meetings open to the public, in compliance with all legal requirements.

SECTION 5: This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, and safety of the residents of the Village of Mogadore and for the purpose of providing immediately providing for Phase I of the Lions Park Trail Improvements to proceed in a timely fashion in the amount provided for in Mc. B Paving, LLC's bid, and, provided this Resolution receives the affirmative vote of at least five (5) members elected or appointed to this Council, it shall take effect and be in force upon its passage by Council and approval by the Mayor, otherwise it shall take effect and be in force at the earliest period allowed by law.

President of Council Date

Mayor Date

Attest:

Clerk-Treasurer

RECORD OF ORDINANCES

Ordinance No. 2023-59

Passed _____, 20____

SPONSOR: FINANCE COMMITTEE

AN ORDINANCE LEVYING SPECIAL ASSESSMENTS AGAINST CERTAIN REAL PROPERTY WITHIN THE VILLAGE FOR THE REMOVAL OF NOXIOUS WEEDS AND HIGH GRASS, AND DECLARING AN EMERGENCY.

WHEREAS, Sections 93.51, 93.53 and 93.54 of the Codified Ordinances of the Village authorize the Village to place charges for services for the removal of noxious weeds and high grass by the Village as special assessments on the tax duplicate of real property within the Village to be collected as other taxes and assessments upon such real property, and remitted to the Village for deposit into the General Fund; and

WHEREAS, Section 93.53 of the Codified Ordinance of the Village further authorize the Village to assess an administrative fee of \$100.00 for each occurrence wherein the Village is required to serve notice of violation in addition to the charges for services for removal of noxious weeds and high grass, and said administrative fee may also be placed upon the tax duplicate of said real property as a special assessment to be collected as other taxes and assessments upon such real property, and remitted to the Village for deposit into the General Fund; and

WHEREAS, the Village has incurred the costs for the removal of noxious weeds and high grass from the properties set forth in Exhibit A, attached hereto and incorporated herein by reference.

WHEREAS, this Council finds and determines, after reviewing all pertinent information, that it is necessary and in the best interest of the Village of Mogadore to certify to the Summit County Fiscal Officer and the Portage County Auditor the amounts set forth in Exhibit A to be placed on the tax duplicates for the respective properties, collected as other taxes and assessments upon said properties, and remitted to the Village for deposit into the General Fund.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the Village of Mogadore, Counties of Summit and Portage, State of Ohio, that:

SECTION 1: This Council hereby certifies to the Summit County Fiscal Officer and the Portage County Auditor the costs and fees set forth in Exhibit A, attached hereto and incorporated herein by reference, to be placed on the tax duplicates for the properties as a special assessment, collected as other taxes and assessments upon the Property, and remitted to the Village for deposit into the General Fund.

SECTION 2: The special assessments in the amounts set forth on Exhibit A against the properties set forth in Exhibit A are hereby adopted.

SECTION 3: The Clerk-Treasurer shall deliver a copy of this Ordinance to the Summit County Fiscal Officer and the Portage County Auditor within five (5) business days after its adoption.

SECTION 4: This Council finds and determines that all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in open meetings of this Council and any deliberations of this Council and any of its committees that resulted in this formal action

RECORD OF ORDINANCES

Ordinance No. 2023-59

Passed _____, 20____

were in meetings open to the public, in compliance with all legal requirements.

SECTION 5: This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, and safety of the residents of the Village of Mogadore and for the purpose of immediately authorizing said special assessments within the time period allowed by law so that the Village may recover its costs incurred, and, provided this Resolution receives the affirmative vote of at least five (5) members elected or appointed to this Council, it shall take effect and be in force upon its passage by Council and approval by the Mayor, otherwise it shall take effect and be in force at the earliest period allowed by law.

President of Council

Date

Mayor

Date

Attest:

Clerk-Treasurer

EXHIBIT A - SPECIAL ASSESSMENTS
Ordinance 2023-59

<u>Current Owner</u>	<u>Address</u>	<u>PPN</u>	<u>County</u>	<u>Charges</u>	<u>Fees</u>	<u>Total Assessment</u>
Leanne M. Italia	3667 Louise Street	5501111	Summit	\$173.84	\$100.00	\$273.84
Luke Dunn	21 Second Avenue	39-046-10-00-148-000	Portage	\$255.02	\$100.00	\$352.02

RECORD OF ORDINANCES

Ordinance No. 2023-60

Passed _____, 20____

SPONSOR: FINANCE COMMITTEE

AN ORDINANCE LEVYING A SPECIAL ASSESSMENT AGAINST THE REAL PROPERTY LOCATED AT 3764 MOGADORE ROAD, MOGADORE, OHIO 44260, AND DECLARING AN EMERGENCY.

WHEREAS, in July 2021, the Village brought suit in the Summit County Court of Common Pleas against Kevin J. Landenberger, as the owner of the real property located at 3764 Mogadore Road, Mogadore, Ohio 44260, PPN 5501125 (the "Property"), seeking to enjoin Mr. Landenberger's use of the Property in violation of the Village's Codified Ordinances and further seeking to abate a nuisance upon the Property, said case being captioned as the Village of Mogadore, et al. v. Kevin J. Landenberger, Case. No. CV-2021-07-2243; and

WHEREAS, on February 4, 2022, the Court in the above-captioned matter issued an Order enjoining Mr. Landenberger's violations upon the Property, authorizing the Village to take necessary actions to abate the nuisance upon the Property, authorizing the Village to assess the costs of the Village in abating the nuisance upon the Property if the same are not timely paid by Mr. Landenberger, and further levying a tax in the amount of \$300.00 against the Property, in addition to the costs incurred by the Village to abate the nuisance, pursuant to Section 3767.08 of the Ohio Revised Code. A copy of said February 4, 2022 Order is attached hereto as Exhibit A; and

WHEREAS, on May 10, 2023, the Court in the above-captioned matter issued a Stipulated Order whereby, among other items, the Court ordered Mr. Landenberger to pay to the Village the sum of \$26,673.46, which includes the costs of the Village in abating the nuisance upon the Property and the tax levied pursuant to Section 3767.08 of the Ohio Revised Code, within sixty (60) days of the stipulated order. A copy of the May 10, 2023 Stipulated Order is attached hereto as Exhibit B; and

WHEREAS, Mr. Landenberger has not paid to the Village any portion of the \$26,673.46 that he has been ordered to pay by the Court, and the Village is entitled to assess those costs against the Property pursuant to the February 4, 2022 Order and the May 10, 2023 Stipulated Order; and

WHEREAS, for the aforementioned costs to be levied as special assessments against the Property pursuant to the February 4, 2022 Order and May 10, 2023 Stipulated Order, this Council must certify said special assessments to the Summit County Fiscal Officer to be placed on the tax duplicate for the Property, collected as other taxes and assessments upon the Property, and remitted to the Village for deposit into the General Fund; and

WHEREAS, this Council finds and determines, after reviewing all pertinent information, that it is necessary and in the best interest of the Village of Mogadore to certify to the Summit County Fiscal Officer the aforementioned costs in the amount of \$26,673.46 to be placed on the tax duplicate for the Property, collected as other taxes and assessments upon the Property, and remitted to the Village for deposit into the General Fund.

RECORD OF ORDINANCES

Resolution No. 2023-61

Passed _____, 20____

SPONSOR: FINANCE COMMITTEE

A RESOLUTION AUTHORIZING AND ESTABLISHING THE K-9 DONATION FUND AND DECLARING AN EMERGENCY.

WHEREAS, Section 5705.09 of the Ohio Revised Code directs the Village to establish special funds pursuant to R.C. 5705.09 for each class of revenue other than the general property tax that is used for a particular purpose; and

WHEREAS, the Village desires to establish the K-9 Donation Fund to account for monies received from donations, and to allow such funds to be used only to support the Village's Law Enforcement Canine (K-9) Program; and

WHEREAS, this Council finds and determines, after reviewing all pertinent information, that it is necessary and in the best interest of the Village to establish the K-9 Donation Fund to account for monies received from donations, and to allow such funds to be used only to support the Village's Law Enforcement Canine (K-9) Program.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the Village of Mogadore, Counties of Summit and Portage, State of Ohio, that:

SECTION 1: In accordance with Section 5705.09 of the Ohio Revised Code, this Council hereby authorizes and directs the Clerk-Treasurer to establish the K-9 Donation Fund to account for monies received from donations, and to allow such funds to be used only to support the Village's Law Enforcement Canine (K-9) Program.

SECTION 2: This Council finds and determines that all formal actions of this Council concerning and relating to the adoption of this resolution were taken in open meetings of this Council and any deliberations of this Council and any of its committees that resulted in this formal action were in meetings open to the public, in compliance with all legal requirements.

SECTION 3: This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, and safety of the residents of the Village of Mogadore and for the purpose of immediately create the aforementioned fund to immediately begin receiving donations for the Village's Law Enforcement Canine (K-9) Program, and, provided this Resolution receives the affirmative vote of at least five (5) members elected or appointed to this Council, it shall take effect and be in force upon its passage by Council and approval by the Mayor, otherwise it shall take effect and be in force at the earliest period allowed by law.

RECORD OF ORDINANCES

Resolution No. 2023-61

Passed _____, 20__

President of Council Date

Mayor Date

Attest:

Clerk-Treasurer

RECORD OF ORDINANCES

Ordinance No. 2023-62

Passed _____, 20__

SPONSOR: FINANCE COMMITTEE

AN ORDINANCE AMENDING THE ANNUAL APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE FOR THE FISCAL YEAR ENDING DECEMBER 31, 2023, AND DECLARING AN EMERGENCY.

WHEREAS, the Clerk-Treasurer has recommended that this Council amend the annual appropriations for the current expenses and other expenditures of the Village for the Fiscal Year ending December 31, 2023; and

WHEREAS, this Council finds and determines, after reviewing all pertinent information, that it is necessary and in the best interest of the Village of Mogadore to amend the annual appropriations for the current expenses and other expenditures of the Village for the Fiscal Year ending December 31, 2023.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the Village of Mogadore, Counties of Summit and Portage, State of Ohio, that:

SECTION 1: This Council hereby amends the annual appropriations for the current expenses and other expenditures of the Village for the Fiscal Year ending December 31, 2023, from the various funds of the Village, as follows:

GENERAL FUND

Administrative (Mayor, Legislative, Solicitor, Clerk-Treasurer)	
Personal Services	\$ 500.00
Other	\$ 16,000.00
Mayor's Court	
Personal Services	\$ 1,200.00
Police Law Enforcement	
Other	\$ 29,800.00
Service (Land and Buildings)	
Other	\$ 22,500.00

FIRE FUND

Other	\$ 10,000.00
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STREET CONSTRUCTION/MAINTENANCE

Personal Services	\$ 35,000.00
Other	\$ 15,700.00

PARKS & RECREATION

Other	\$ 39,500.00
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RECORD OF ORDINANCES

Ordinance No. 2023-62

Passed _____, 20__

K-9 DONATION FUND

Other \$ 5,000.00

WATER/SEWER MAIN PROJECT

Other \$112,219.00

SECTION 2: With such amendments specified in Section 1 above, the total revised appropriations for the Village for the Fiscal Year ending December 31, 2023, is now contained in Exhibit A attached hereto and incorporated by reference herein.

SECTION 3: The Clerk-Treasurer is hereby authorized and directed to effectuate the appropriations set forth herein.

SECTION 4: This Council finds and determines that all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in open meetings of this Council and any deliberations of this Council and any of its committees that resulted in this formal action were in meetings open to the public, in compliance with all legal requirements.

SECTION 5: This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, and safety of the residents of the Village of Mogadore and for the purpose of immediately appropriating said funds to provide for the orderly operation of the Village and the payment of the Village’s immediate obligations, and, provided this Resolution receives the affirmative vote of at least five (5) members elected or appointed to this Council, it shall take effect and be in force upon its passage by Council and approval by the Mayor, otherwise it shall take effect and be in force at the earliest period allowed by law.

President of Council Date

Mayor Date

Attest:

Clerk-Treasurer

EXHIBIT A - ORDINANCE NO. 2023-62
2023 ANNUAL APPROPRIATIONS ORDINANCE
AMENDMENT #3

That to provide for the current expenses and Capital Improvements of the Village of Mogadore for the fiscal year ending December 31, 2023, the following sums be and they are hereby set aside and appropriated as follows:

<u>GENERAL FUND</u>			
Administrative (Mayor, Legislative, Solicitor, and Clerk-Treasurer)	Personal Service	\$128,741.18	
	Other	<u>\$16,000.00</u>	\$144,741.18
Mayor's Court	Personal Service	\$11,556.08	
	Other	<u>\$8,650.00</u>	\$20,206.08
Police Law Enforcement	Personal Service	\$915,280.95	
	Other	<u>\$549,511.68</u>	\$1,464,792.63
Service (Land and Buildings) Personal Service	Personal Service	\$0.00	
	Other	<u>\$110,600.00</u>	\$110,600.00
	Transfers Out		<u>\$2,200,100.00</u>
TOTAL GENERAL FUND APPROPRIATIONS			<u>\$3,940,439.89</u>
<u>FIRE EMS FUND</u>			
	Personal Service	\$83,495.86	
	Other	<u>\$87,500.00</u>	\$170,995.86
<u>FIRE FUND</u>			
	Personal Service	\$353,515.64	
	Other	<u>\$337,913.16</u>	\$691,428.80
<u>K-9 DONATION FUND</u>			
	Personal Service	\$0.00	
	Other	<u>\$5,000.00</u>	\$5,000.00
<u>SAFETY GRANT</u>			
	Personal Service	\$346,487.50	
	Other	<u>\$114,201.20</u>	\$460,688.70
<u>CEMETERY FUND</u>			
	Personal Service	\$14,454.00	
	Other	<u>\$90,650.00</u>	\$105,104.00
<u>STREETS CONSTRUCTION/MAINTENANCE</u>			
	Personal Service	\$312,674.69	
	Other	<u>\$391,553.19</u>	\$704,227.88
<u>STATE HIGHWAY</u>			
	Personal Service	\$0.00	
	Other	<u>\$32,000.00</u>	\$32,000.00
<u>PARKS & RECREATION</u>			
	Personal Service	\$79,656.00	
	Other	<u>\$268,116.81</u>	\$347,772.81
<u>COURT COMPUTERIZATION FUND</u>			
	Personal Service	\$0.00	
	Other	<u>\$3,000.00</u>	\$3,000.00
<u>COVID AID FISCAL RECOVERY</u>			
	Personal Service	\$0.00	
	Other	<u>\$370,500.00</u>	\$370,500.00
<u>WATER/SEWER MAIN PROJECT</u>			
	Personal Service	\$0.00	
	Other	<u>\$1,552,786.70</u>	\$1,552,786.70
<u>FIRE EQUIPMENT RESERVE</u>			
	Personal Service	\$0.00	
	Other	<u>\$180,000.00</u>	\$180,000.00
<u>POLICE PENSION FUND</u>			
	Personal Service	\$0.00	
	Other	<u>25,000.00</u>	\$25,000.00
<u>DEBT SERVICE FUND</u>			
	Personal Service	\$0.00	
	Other	<u>\$65,200.00</u>	\$65,200.00
GRAND TOTAL ALL APPROPRIATIONS FOR 2023			<u>\$8,654,144.64</u>