

# Village of Mogadore

135 S Cleveland Avenue

Mogadore, OH 44260

Phone: (330) 628-4896 | Fax: (330) 628-5850

Web Site: [www.mogadorevillage.org](http://www.mogadorevillage.org)

## COUNCIL MEETING AGENDA

November 15, 2023

5:30 p.m.

1. Moment of Reflection – Mr. M. Raddish
2. Pledge to the flag
3. Roll Call
4. Approval of the Agenda
5. Minutes from the October 18, 2023, Council meeting presented for changes, corrections, and adoption
6. Minutes from the November 1, 2023, Council meeting presented for changes, corrections, and adoption
7. Comments from the Audience on pending legislation
8. Committee Reports
9. Old Business – None.
10. New Business –

**Resolution 2023-78** – Mr. J. Tonsic – Streets Committee

A RESOLUTION AUTHORIZING THE MAYOR TO APPLY FOR CARBON REDUCTION PROGRAM FUNDS PROGRAMMED BY THE AKRON METROPOLITAN AREA TRANSPORTATION STUDY FOR SIGNALIZATION IMPROVEMENTS TO THE STATE ROUTE 532-CLEVELAND AVENUE/ALBRECHT AVENUE INTERSECTION, AND DECLARING AN EMERGENCY.

**Resolution 2023-79** – Mr. J. Tonsic – Streets Committee

A RESOLUTION AUTHORIZING THE MAYOR TO APPLY FOR FEDERAL RESURFACING FUNDS PROGRAMMED BY THE AKRON METROPOLITAN AREA TRANSPORTATION STUDY FOR THE RESURFACING OF MOGADORE ROAD FROM THE WESTERN CORPORATION LINE TO GILCHRIST ROAD, AND DECLARING AN EMERGENCY.

**Resolution 2023-80** – Mr. J. Tonsic – Streets Committee

A RESOLUTION AUTHORIZING THE MAYOR TO APPLY FOR FEDERAL SURFACE TRANSPORTATION BLOCK GRANT FUNDS PROGRAMMED BY THE AKRON METROPOLITAN AREA TRANSPORTATION STUDY FOR SIGNALIZATION IMPROVEMENTS TO THE MOGADORE ROAD/GILCHRIST ROAD INTERSECTION, AND DECLARING AN EMERGENCY.

**Resolution 2023-81** – Mr. J. Tonsic – Streets Committee

A RESOLUTION AUTHORIZING THE MAYOR TO APPLY FOR FEDERAL TRANSPORTATION ALTERNATIVES SET ASIDE FUNDS PROGRAMMED BY THE AKRON METROPOLITAN AREA TRANSPORTATION STUDY FOR SIDEWALK IMPROVEMENTS IN THE VILLAGE'S CENTRAL BUSINESS DISTRICT, AND DECLARING AN EMERGENCY.

**Resolution 2023-82** – Ms. B. Van Dike – Finance Committee

A RESOLUTION AUTHORIZING THE TRANSFER OF FUNDS FROM THE GENERAL FUND TO THE FIRE FUND, DEBT SERVICE FUND AND FIRE CAPITAL EQUIPMENT RESERVE FUND, AND DECLARING AN EMERGENCY.

**Ordinance 2023-83** – Ms. B. Van Dike – Finance Committee

AN ORDINANCE AMENDING THE ANNUAL APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE FOR THE FISCAL YEAR ENDING DECEMBER 31, 2023, AND DECLARING AN EMERGENCY.

11. Comments
  1. Public
  2. Council
  3. Law Director
  4. Village Engineer
  5. Clerk-Treasurer
  6. Mayor
12. Adjournment

## COUNCIL MEETING

October 18, 2023

The Council met in regular session at 5:30 p.m. with Mayor Rick presiding.

Mr. C. Yoho asked everyone to join him in a moment of reflection for their own intentions. The Pledge of Allegiance to the Flag was recited by all.

The Council Meeting was held in Council Chambers. The meeting was open to the public and was live-streamed on Facebook.

Roll Call: Council Members Present: Mr. C. Yoho, Mr. R. McDowall, Ms. B. Van Dike, Mr. M. Raddish, Mr. J. Tonsic, Mr. W. Bauer, and Ms. K. Miller were present.

Others Present: Mayor Rick, Council Clerk Rachel Osborne, Clerk-Treasurer Scott Varney, Assistant Law Director Natalie Rothenbuecher, and Village Engineer Matt Glass.

Motion by Ms. B. Van Dike second by Mr. W. Bauer the approval of the agenda as presented. Vote. Unanimous ayes. Motion carried.

Motion by Ms. B. Van Dike second by Ms. K. Miller to adopt the minutes from the October 4, 2023, Council meeting. Vote. Unanimous ayes. Motion carried.

COMMENTS FROM THE AUDIENCE ON PENDING LEGISLATION – No comments.

### COMMITTEE REPORTS –

UTILITIES – Mr. Bauer had no report.

SAFETY – Mr. Yoho has no report.

PARKS – Mr. McDowall had no report.

PLANNING AND ZONING – Ms. K. Miller had no report.

FINANCE/AUDIT – Ms. Van Dike reported she has one piece of legislation to read.

STREETS – Mr. Tonsic had no report.

Council President Mr. Raddish announced the October Work Session will be held on Wednesday, October 25, 2023, at 5:30 p.m. with all committees reporting.

OLD BUSINESS – None.

### NEW BUSINESS –

Ms. B. Van Dike presented Resolution 2023-74 sponsored by Finance Committee as follows:

A RESOLUTION AUTHORIZING THE ADVANCE OF FUNDS FROM THE GENERAL FUND TO THE PARKS AND RECREATION FUND AND COMMUNITY DEVELOPMENT BLOCK GRANT FUND, AND DECLARING AN EMERGENCY.



## COUNCIL MEETING

November 1, 2023

The Council met in regular session at 5:30 p.m. with Mayor Rick presiding.

Ms. B. Van Dike asked everyone to join her in a moment of reflection for their own intentions. The Pledge of Allegiance to the Flag was recited by all.

The Council Meeting was held in Council Chambers. The meeting was open to the public and was live-streamed on Facebook.

Roll Call: Council Members Present: Mr. C. Yoho, Mr. R. McDowall, Ms. B. Van Dike, Mr. M. Raddish, Mr. J. Tonsic, Mr. W. Bauer, and Ms. K. Miller were present.

Others Present: Mayor Rick, Clerk-Treasurer Scott Varney, Law Director Jason Dodson, and Village Engineer Matt Glass. Council Clerk Rachel Osborne was not present.

Motion by Ms. B. Van Dike second by Mr. R. McDowall the approval of the agenda as presented. Vote. Unanimous ayes. Motion carried.

COMMENTS FROM THE AUDIENCE ON PENDING LEGISLATION – No Comments.

### COMMITTEE REPORTS –

UTILITIES – Mr. Bauer reported he has one piece of legislation to read.

SAFETY – Mr. Yoho has no report.

PARKS – Mr. McDowall had no report.

PLANNING AND ZONING – Ms. K. Miller had no report.

FINANCE/AUDIT – Ms. Van Dike reported she has one piece of legislation to read.

STREETS – Mr. Tonsic reported he has one piece of legislation to read.

Council President Mr. Raddish announced the November Work Session will be held on Wednesday, November 29, 2023, at 5:30 p.m. with all committees reporting.

OLD BUSINESS – None.

### NEW BUSINESS –

Mr. J. Tonsic presented Resolution 2023-75 sponsored by Streets Committee as follows:

A RESOLUTION AUTHORIZING THE MAYOR, CLERK-TREASURER AND VILLAGE ENGINEER TO PREPARE AND SUBMIT AN APPLICATION FOR FUNDS FROM THE OHIO PUBLIC WORKS COMMISSION FOR THE HERBERT STREET EXTENSION AND NORWICH AVENUE PROJECT, TO PARTNER WITH THE COUNTY OF SUMMIT AND/OR CITY OF AKRON TO PARTIALLY FUND THE PROJECT, AND TO EXECUTE AGREEMENTS AS REQUIRED TO EFFECTUATE THE SAME, AND DECLARING AN EMERGENCY.

Mr. J. Tonsic made a motion to suspend the rules requiring three readings; Ms. K. Miller seconded the motion. Vote. Unanimous ayes. Motion carried.

A motion was made by Mr. J. Tonsic to adopt Resolution 2023-75, a second was made by Ms. K. Miller. Vote. Unanimous ayes. Motion carried.

Mr. W. Bauer presented Ordinance 2023-76 sponsored by Utilities Committee as follows:

AN ORDINANCE AUTHORIZING THE MAYOR TO TAKE ALL ACTIONS NECESSARY TO SUPPORT THE CONTINUATION OF A NATURAL GAS OPT-OUT AGGREGATION PROGRAM PURSUANT TO SECTION 4929.26 OF THE OHIO REVISED CODE, AUTHORIZING THE MAYOR TO EXECUTE AN AMENDMENT TO THE GAS SUPPLY MASTER SERVICES AGREEMENT WITH CONSTELLATION ENERGY SERVICES TO EXTEND THE AGREEMENT FOR THE PERIOD OF APRIL 1, 2024 TO MARCH 31, 2026, AND DECLARING AN EMERGENCY.

Mr. W. Bauer made a motion to suspend the rules requiring three readings; Mr. J. Tonsic seconded the motion. Vote. Unanimous ayes. Motion carried.

A motion was made by Mr. W. Bauer to adopt Ordinance 2023-76, a second was made by Ms. B. Van Dike.

Mayor Rick stated the new rate is higher than the current rate and will go into effect April 1, 2024. The new rate is \$4.47 mcf for two years.

Vote. Unanimous ayes. Motion carried.

Ms. B. Van Dike presented Ordinance 2023-77 sponsored by Finance Committee as follows:

AN ORDINANCE AMENDING CHAPTER 37 OF THE CODIFIED ORDINANCES OF THE VILLAGE OF MOGADORE, ENTITLED "MUNICIPAL INCOME TAX" TO ADOPT UPDATES TO CONFORM TO OHIO HOUSE BILL 33, AND DECLARING AN EMERGENCY.

Ms. B. Van Dike made a motion to suspend the rules requiring three readings; Mr. W. Bauer seconded the motion. Vote. Unanimous ayes. Motion carried.

A motion was made by Ms. B. Van Dike to adopt Ordinance 2023-77, a second was made by Mr. W. Bauer. Vote. Unanimous ayes. Motion carried.

COMMENTS from the Public: Carl Housley, 67 First Avenue, made a list of questions from the last work session regarding a new ladder truck for the fire department.

Mayor Rick stated he would have Chief Cain look at his questions and get back to him.

Pamela Nix, 73 E Sunrise Blvd., stated her concerns and dislike about her neighbor's motion light that is four houses down from her. Nix claims the light is bright and shines into her living room. Nix also told the council the motion light goes on if she has her curtains open at night when she walks through her living room.

Mayor Rick stated both the zoning inspector and street supervisor have been out to said property to look at the lighting, and they both have determined the lighting is not invasive to her property and is pointed downwards. Mayor Rick stated he would have Mr. Natko take another look.

COMMENTS from Council: Mr. Raddish thanked everyone for coming out and voicing their concerns.

COMMENTS from the Law Director: No Comments.

COMMENTS from the Village Engineer: No Comments.

COMMENTS from the Clerk-Treasurer: Mr. Varney stated he will have transfers for the next council meeting.

COMMENTS from the Mayor: No Comments.

Meeting adjourned at 5:49 p.m.

Attest:

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk-Treasurer

RECORD OF ORDINANCES

Resolution No. 2023-78

Passed \_\_\_\_\_, 20\_\_\_\_

SPONSOR: STREETS COMMITTEE

A RESOLUTION AUTHORIZING THE MAYOR TO APPLY FOR CARBON REDUCTION PROGRAM FUNDS PROGRAMMED BY THE AKRON METROPOLITAN AREA TRANSPORTATION STUDY FOR SIGNALIZATION IMPROVEMENTS TO THE STATE ROUTE 532-CLEVELAND AVENUE/ALBRECHT AVENUE INTERSECTION, AND DECLARING AN EMERGENCY.

WHEREAS, the Village Engineer has recommended signalization improvements to the State Route 332-Cleveland Avenue/Albrecht Avenue intersection (the “Project”); and

WHEREAS, the Village Engineer has also identified Federal Carbon Reduction Program (“CRP”) Funds programmed by the Akron Metropolitan Area Transportation Study (“AMATS”) that can be applied for and used towards the cost of the Project; and

WHEREAS, this Council finds and determines, after reviewing all pertinent information, that it is necessary and in the best interest of the Village to authorize the Mayor to apply to AMATS for Federal CRP Funds for the Project.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Village of Mogadore, Summit and Portage Counties, State of Ohio, that:

SECTION 1: The Mayor is hereby authorized to apply for Federal CRP Funds programmed by AMATS for the Project, which consists of signalization improvements to the State Route 332-Cleveland Avenue/Albrecht Avenue intersection.

SECTION 2: The Village of Mogadore acknowledges and understands the AMATS Funding Policy Guidelines and confirms to the best of its knowledge that the information contained in each of the project applications is accurate, that it intends to diligently pursue the projects, and that a local share is required to match federal funds.

SECTION 3: This Council finds and determines that all formal actions of this Council concerning and relating to the adoption of this resolution were taken in open meetings of this Council and any deliberations of this Council and any of its committees that resulted in this formal action were in meetings open to the public, in compliance with all legal requirements.

SECTION 4: This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, and safety of the residents of the Village of Mogadore and for the purpose of immediately authorizing the Mayor to apply for said funds during the timeframe afforded to do so, and, provided this Resolution receives the affirmative vote of at least five (5) members elected or appointed to this Council, it shall take effect and be in force upon its passage by Council and





RECORD OF ORDINANCES

Resolution No. 2023-79

Passed \_\_\_\_\_, 20\_\_\_\_

SPONSOR: STREETS COMMITTEE

A RESOLUTION AUTHORIZING THE MAYOR TO APPLY FOR FEDERAL RESURFACING FUNDS PROGRAMMED BY THE AKRON METROPOLITAN AREA TRANSPORTATION STUDY FOR THE RESURFACING OF MOGADORE ROAD FROM THE WESTERN CORPORATION LINE TO GILCHRIST ROAD, AND DECLARING AN EMERGENCY.

WHEREAS, the Village Engineer has recommended resurfacing of Mogadore Road from the Western corporation line of the Village to the intersection with Gilchrist Road (the “Project”); and

WHEREAS, the Village Engineer has also identified Federal Resurfacing Funds programmed by the Akron Metropolitan Area Transportation Study (“AMATS”) that can be applied for and used towards the cost of the Project; and

WHEREAS, this Council finds and determines, after reviewing all pertinent information, that it is necessary and in the best interest of the Village to authorize the Mayor to apply to AMATS for Federal Resurfacing Funds for the Project.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Village of Mogadore, Summit and Portage Counties, State of Ohio, that:

SECTION 1: The Mayor is hereby authorized to apply for Federal Resurfacing Funds programmed by AMATS for the Project, which consists of resurfacing of Mogadore Road from the Western corporation line of the Village to the intersection with Gilchrist Road.

SECTION 2: The Village of Mogadore acknowledges and understands the AMATS Funding Policy Guidelines and confirms to the best of its knowledge that the information contained in each of the project applications is accurate, that it intends to diligently pursue the projects, and that a local share is required to match federal funds.

SECTION 3: This Council finds and determines that all formal actions of this Council concerning and relating to the adoption of this resolution were taken in open meetings of this Council and any deliberations of this Council and any of its committees that resulted in this formal action were in meetings open to the public, in compliance with all legal requirements.

SECTION 4: This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, and safety of the residents of the Village of Mogadore and for the purpose of immediately authorizing the Mayor to apply for said funds during the timeframe afforded to do so, and, provided this Resolution receives the affirmative vote of at least five (5) members elected or appointed to this Council, it shall take effect and be in force upon its passage by Council and approval by the Mayor, otherwise it shall take effect and be in force at the earliest period allowed by law.

RECORD OF ORDINANCES

Resolution No. 2023-79

Passed \_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_  
President of Council

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

Attest:

\_\_\_\_\_  
Clerk-Treasurer

RECORD OF ORDINANCES

Resolution No. 2023-80

Passed \_\_\_\_\_, 20\_\_\_\_

SPONSOR: STREETS COMMITTEE

A RESOLUTION AUTHORIZING THE MAYOR TO APPLY FOR FEDERAL SURFACE TRANSPORTATION BLOCK GRANT FUNDS PROGRAMMED BY THE AKRON METROPOLITAN AREA TRANSPORTATION STUDY FOR SIGNALIZATION IMPROVEMENTS TO THE MOGADORE ROAD/GILCHRIST ROAD INTERSECTION, AND DECLARING AN EMERGENCY.

WHEREAS, the Village Engineer has recommended signalization improvements to the Mogadore Road/Gilchrist Road intersection (the “Project”); and

WHEREAS, the Village Engineer has also identified Federal Surface Transportation Block Grant (“STBG”) Funds programmed by the Akron Metropolitan Area Transportation Study (“AMATS”) that can be applied for and used towards the cost of the Project; and

WHEREAS, this Council finds and determines, after reviewing all pertinent information, that it is necessary and in the best interest of the Village to authorize the Mayor to apply to AMATS for Federal STBG Funds for the Project.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Village of Mogadore, Summit and Portage Counties, State of Ohio, that:

SECTION 1: The Mayor is hereby authorized to apply for Federal STBG Funds programmed by AMATS for the Project, which consists of signalization improvements at the Mogadore Road/Gilchrist Road Intersection.

SECTION 2: The Village of Mogadore acknowledges and understands the AMATS Funding Policy Guidelines and confirms to the best of its knowledge that the information contained in each of the project applications is accurate, that it intends to diligently pursue the projects, and that a local share is required to match federal funds.

SECTION 3: This Council finds and determines that all formal actions of this Council concerning and relating to the adoption of this resolution were taken in open meetings of this Council and any deliberations of this Council and any of its committees that resulted in this formal action were in meetings open to the public, in compliance with all legal requirements.

SECTION 4: This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, and safety of the residents of the Village of Mogadore and for the purpose of immediately authorizing the Mayor to apply for said funds during the timeframe afforded to do so, and, provided this Resolution receives the affirmative vote of at least five (5) members elected or appointed to this Council, it shall take effect and be in force upon its passage by Council and



RECORD OF ORDINANCES

Resolution No. 2023-81

Passed \_\_\_\_\_, 20\_\_\_\_

SPONSOR: STREETS COMMITTEE

A RESOLUTION AUTHORIZING THE MAYOR TO APPLY FOR FEDERAL TRANSPORTATION ALTERNATIVES SET ASIDE FUNDS PROGRAMMED BY THE AKRON METROPOLITAN AREA TRANSPORTATION STUDY FOR SIDEWALK IMPROVEMENTS IN THE VILLAGE’S CENTRAL BUSINESS DISTRICT, AND DECLARING AN EMERGENCY.

WHEREAS, the Village Engineer has recommended certain sidewalk improvements within the Village’s Central Business District (the “Project”); and

WHEREAS, the Village Engineer has also identified Federal Transportation Alternatives Set Aside (“TASA”) Funds programmed by the Akron Metropolitan Area Transportation Study (“AMATS”) that can be applied for and used towards the cost of the Project; and

WHEREAS, this Council finds and determines, after reviewing all pertinent information, that it is necessary and in the best interest of the Village to authorize the Mayor to apply to AMATS for Federal TASA Funds for the Project.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Village of Mogadore, Summit and Portage Counties, State of Ohio, that:

SECTION 1: The Mayor is hereby authorized to apply for Federal TASA Funds programmed by AMATS for the Project, which consists of certain sidewalk improvements within the Village’s Central Business District.

SECTION 2: The Village of Mogadore acknowledges and understands the AMATS Funding Policy Guidelines and confirms to the best of its knowledge that the information contained in each of the project applications is accurate, that it intends to diligently pursue the projects, and that a local share is required to match federal funds.

SECTION 3: This Council finds and determines that all formal actions of this Council concerning and relating to the adoption of this resolution were taken in open meetings of this Council and any deliberations of this Council and any of its committees that resulted in this formal action were in meetings open to the public, in compliance with all legal requirements.

SECTION 4: This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, and safety of the residents of the Village of Mogadore and for the purpose of immediately authorizing the Mayor to apply for said funds during the timeframe afforded to do so, and, provided this Resolution receives the affirmative vote of at least five (5) members elected or appointed to this Council, it shall take effect and be in force upon its passage by Council and approval by the Mayor, otherwise it shall take effect and be in force at the earliest period allowed by law.



RECORD OF ORDINANCES

Resolution No. 2023-82

Passed \_\_\_\_\_, 20\_\_\_\_

SPONSOR: FINANCE COMMITTEE

A RESOLUTION AUTHORIZING THE TRANSFER OF FUNDS FROM THE GENERAL FUND TO THE FIRE FUND, DEBT SERVICE FUND AND FIRE CAPITAL EQUIPMENT RESERVE FUND, AND DECLARING AN EMERGENCY.

WHEREAS, the Mayor and Clerk-Treasurer have recommended that this Council authorize the transfer of funds from the General Fund to the Fire Fund, Debt Service Fund, and Fire Capital Equipment Reserve Fund, as set forth herein; and

WHEREAS, this Council finds and determines, after reviewing all pertinent information, that it is necessary and in the best interest of the Village to authorize the transfer of funds from the General Fund to the Fire Fund, Debt Service Fund, and Fire Capital Equipment Reserve Fund, as set forth herein.

NOW, THEREFORE BE IT RESOLVED, by the Council of the Village of Mogadore, Counties of Summit and Portage, State of Ohio, that:

SECTION 1: This Council hereby approves the transfer of funds from the General Fund to the Fire Fund, Debt Service Fund, and Fire Capital Equipment Reserve Fund, as follows:

From: General Fund	\$428,275.00
To: Fire Fund	\$200,000.00
Debt Service Fund	\$ 65,025.00
Fire Capital Equipment Reserve	\$163,250.00

SECTION 2: The Clerk-Treasurer is hereby authorized and directed to effectuate the transfer of funds set forth in Section 1.

SECTION 3: This Council finds and determines that all formal actions of this Council concerning and relating to the adoption of this Resolution were taken in open meetings of this Council and any deliberations of this Council and any of its committees that resulted in this formal action were in meetings open to the public, in compliance with all legal requirements.

SECTION 4: This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, and safety of the residents of the Village of Mogadore and for the purpose of immediately ensuring the current and other financial obligations of the Village of Mogadore are timely met, and, provided this Resolution receives the affirmative vote of at least five (5) members elected or appointed to this Council, it shall take effect and be in force upon its passage by Council and approval by the Mayor, otherwise it shall take effect and be in force at the earliest period allowed by law.





RECORD OF ORDINANCES

Ordinance No. 2023-83

Passed \_\_\_\_\_, 20\_\_

SPONSOR: FINANCE COMMITTEE

AN ORDINANCE AMENDING THE ANNUAL APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE FOR THE FISCAL YEAR ENDING DECEMBER 31, 2023, AND DECLARING AN EMERGENCY.

WHEREAS, the Clerk-Treasurer has recommended that this Council amend the annual appropriations for the current expenses and other expenditures of the Village for the Fiscal Year ending December 31, 2023; and

WHEREAS, this Council finds and determines, after reviewing all pertinent information, that it is necessary and in the best interest of the Village of Mogadore to amend the annual appropriations for the current expenses and other expenditures of the Village for the Fiscal Year ending December 31, 2023.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the Village of Mogadore, Counties of Summit and Portage, State of Ohio, that:

SECTION 1: This Council hereby amends the annual appropriations for the current expenses and other expenditures of the Village for the Fiscal Year ending December 31, 2023, from the various funds of the Village, as follows:

<u>FIRE FUND</u>		
Personal Services		\$121,500.00
<u>SAFER GRANT</u>		
Personal Services		(\$76,304.00)
Other		(\$60,000.00)
<u>PARKS &amp; RECREATION</u>		
Personal Services		\$ 8,000.00
Other		(\$ 8,000.00)
<u>WATER/SEWER MAIN PROJECT</u>		
Other		\$350,000.00
<u>SUNRISE WEST PEARL OPWC</u>		
Other		\$889,373.98
<u>FENTON AVE. &amp; DICK STREET OPWC</u>		
Other		\$200,000.00

SECTION 2: With such amendments specified in Section 1 above, the total revised appropriations for the Village for the Fiscal Year ending December 31, 2023, is now contained in Exhibit A attached hereto and incorporated by reference herein.



EXHIBIT A - ORDINANCE NO. 2023-83

2023 ANNUAL APPROPRIATIONS ORDINANCE  
AMENDMENT #5

That to provide for the current expenses and Capital Improvements of the Village of Mogadore for the fiscal year ending December 31, 2023, the following sums be and they are hereby set aside and appropriated as follows:

<u>GENERAL FUND</u>			
Administrative:			
(Mayor, Legislative, Solicitor, and Clerk-Treasurer)	Personal Service	\$128,741.18	
	Other	\$16,000.00	\$144,741.18
Mayor's Court:	Personal Service	\$11,556.08	
	Other	\$8,650.00	\$20,206.08
Police Law Enforcement:	Personal Service	\$915,280.95	
	Other	\$549,511.68	\$1,464,792.63
Service:	Personal Service	\$0.00	
(Land and Buildings) Personal Service	Other	\$139,600.00	\$139,600.00
	Transfers Out		\$2,200,100.00
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>			<b>\$3,969,439.89</b>
<u>FIRE EMS FUND</u>			
	Personal Service	\$83,495.86	
	Other	\$87,500.00	\$170,995.86
<u>FIRE FUND</u>			
	Personal Service	\$475,015.64	
	Other	\$337,913.16	\$812,928.80
<u>K-9 DONATION FUND</u>			
	Personal Service	\$0.00	
	Other	\$5,000.00	\$5,000.00
<u>SAFETY GRANT</u>			
	Personal Service	\$270,183.50	
	Other	\$54,201.20	\$324,384.70
<u>CEMETERY FUND</u>			
	Personal Service	\$14,454.00	
	Other	\$90,650.00	\$105,104.00
<u>STREETS CONSTRUCTION/MAINTENANCE</u>			
	Personal Service	\$312,674.69	
	Other	\$391,553.19	\$704,227.88
<u>STATE HIGHWAY</u>			
	Personal Service	\$0.00	
	Other	\$32,000.00	\$32,000.00
<u>PARKS &amp; RECREATION</u>			
	Personal Service	\$87,656.00	
	Other	\$375,116.81	\$462,772.81
<u>COURT COMPUTERIZATION FUND</u>			
	Personal Service	\$0.00	
	Other	\$3,000.00	\$3,000.00
<u>COVID AID FISCAL RECOVERY</u>			
	Personal Service	\$0.00	
	Other	\$371,298.63	\$371,298.63
<u>AMBULANCE RETENTION GRANT</u>			
	Personal Service	\$0.00	
	Other	\$20,000.00	\$20,000.00
<u>WATER/SEWER MAIN PROJECT</u>			
	Personal Service	\$0.00	
	Other	\$1,902,786.70	\$1,902,786.70
<u>FIRE EQUIPMENT RESERVE</u>			
	Personal Service	\$0.00	
	Other	\$180,000.00	\$180,000.00
<u>POLICE PENSION FUND</u>			
	Personal Service	\$0.00	
	Other	\$25,000.00	\$25,000.00
<u>DEBT SERVICE FUND</u>			
	Personal Service	\$0.00	
	Other	\$65,200.00	\$65,200.00
<u>SUNRISE WEST PEARL OPWC</u>			
	Other	\$889,373.98	\$889,373.98
<u>FENTON AVE &amp; DICK STREET OPWC</u>			
	Other	\$200,000.00	\$200,000.00
<b>GRAND TOTAL ALL APPROPRIATIONS FOR 2023</b>			<b>\$10,243,513.25</b>