

Village of Mogadore

135 S Cleveland Avenue

Mogadore, OH 44260

Phone: (330) 628-4896 | Fax: (330) 628-5850

Web Site: www.mogadorevillage.org

COUNCIL MEETING AGENDA

July 17, 2024

5:30 p.m.

1. Moment of Reflection – Mr. Raddish
2. Pledge to the flag
3. Roll Call
4. Approval of the Agenda
5. Minutes from the July 2, 2024, Council meeting presented for changes, corrections, and adoption
6. Comments from the Audience on the pending legislation
7. Committee Reports
8. Old Business – None.
9. New Business –
Ordinance 2024-50 – Ms. Van Dike – Mayor Rick
AN ORDINANCE AMENDING THE ANNUAL APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE FOR THE FISCAL YEAR ENDING DECEMBER 31, 2024, AND DECLARING AN EMERGENCY.
10. Comments
 1. Public
 2. Council
 3. Law Director
 4. Village Engineer
 5. Clerk-Treasurer
 6. Mayor
11. Adjournment

RECORD OF ORDINANCES

Ordinance No. 2024-50

Passed _____, 2024

SPONSOR: MAYOR RICK

AN ORDINANCE AMENDING THE ANNUAL APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE FOR THE FISCAL YEAR ENDING DECEMBER 31, 2024, AND DECLARING AN EMERGENCY.

WHEREAS, the Clerk-Treasurer has recommended that this Council amend the annual appropriations for the current expenses and other expenditures of the Village for the Fiscal Year ending December 31, 2024; and

WHEREAS, this Council finds and determines, after reviewing all pertinent information, that it is necessary and in the best interest of the Village of Mogadore to amend the annual appropriations for the current expenses and other expenditures of the Village for the Fiscal Year ending December 31, 2024.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the Village of Mogadore, Counties of Summit and Portage, State of Ohio, that:

SECTION 1: This Council hereby amends the annual appropriations for the current expenses and other expenditures of the Village for the Fiscal Year ending December 31, 2024, from the various funds of the Village, as follows:

GENERAL FUND

Administrative	
Other	\$168,925.00
Mayor's Court	
Other	\$ 3,000.00
Police Law Enforcement	
Other	\$ 17,650.00

WATER/SEWER MAIN CONSTRUCTION FUND

Other	\$150,765.40
-------	--------------

FENTON & DICK OPWC FUND

Other	\$898,000.00
-------	--------------

SECTION 2: With such amendments specified in Section 1 above, the total revised appropriations for the Village for the Fiscal Year ending December 31, 2024, is now contained in Exhibit A attached hereto and incorporated by reference herein.

SECTION 3: The Clerk-Treasurer is hereby authorized and directed to effectuate the appropriations set forth herein.

EXHIBIT A - ORDINANCE NO. 2024-50
 2024 ANNUAL APPROPRIATIONS ORDINANCE
 Amendment #6

That to provide for the current expenses and Capital Improvements of the Village of Mogadore for the fiscal year ending December 31, 2024, the following sums be and they are hereby set aside and appropriated as follows:

GENERAL FUND

Administrative (Mayor, Legislative, Solicitor, and Clerk-Treasurer)	Personal Service	\$140,387.00	
	Other	\$864,114.00	\$1,004,501.00
Mayor's Court	Personal Service	\$10,792.00	
	Other	\$11,650.00	\$22,442.00
Police Law Enforcement	Personal Service	\$1,065,599.00	
	Other	\$551,401.00	\$1,617,000.00
Service (Land and Buildings) Personal Service	Personal Service	\$0.00	
	Other	\$116,900.00	\$116,900.00
	Transfers Out		\$2,372,000.00
TOTAL GENERAL FUND APPROPRIATIONS			\$5,132,843.00

FIRE EMS FUND

Personal Service	\$0.00	
Other	\$37,500.00	\$37,500.00

FIRE FUND

Personal Service	\$497,778.00	
Other	\$437,050.00	\$934,828.00

SAFETY GRANT

Personal Service	\$319,956.00	
Other	\$90,000.00	\$409,956.00

POLICE TASER GRANT FUND

Personal Service	\$0.00	
Other	\$14,824.45	\$14,824.45

COPS GRANT FUND

Personal Service	\$68,000.00	
Other	\$12,000.00	\$80,000.00

CEMETERY FUND

Personal Service	\$12,145.00	
Other	\$127,800.00	\$139,945.00

STREETS CONSTRUCTION/MAINTENANCE

Personal Service	\$321,540.00	
Other	\$741,840.00	\$1,063,380.00

STATE HIGHWAY

Personal Service	\$0.00	
Other	\$10,550.00	\$10,550.00

PARKS & RECREATION

Personal Service	\$98,128.00	
Other	\$470,600.00	\$568,728.00

COURT COMPUTERIZATION FUND

Personal Service	\$0.00	
Other	\$3,000.00	\$3,000.00

COVID AID FISCAL RECOVERY

Personal Service	\$0.00	
Other	\$25,750.00	\$25,750.00

WATER/SEWER MAIN PROJECT

Personal Service	\$0.00	
Other	\$1,602,765.45	\$1,602,765.45

FENTON & DICK OPWC

Personal Service	\$0.00	
Other	\$898,000.00	\$898,000.00

HERBERT & MEADOWRIDGE OPWC

Personal Service	\$0.00	
Other	\$300,000.00	\$300,000.00

FIRE EQUIPMENT RESERVE

Personal Service	\$0.00	
Other	\$245,280.00	\$245,280.00

POLICE PENSION FUND

Personal Service	\$0.00	
Other	\$50,000.00	\$50,000.00

DEBT SERVICE FUND

Personal Service	\$0.00	
Other	\$66,000.00	\$66,000.00

GRAND TOTAL ALL APPROPRIATIONS FOR 2024

\$11,583,349.90