

RECORD OF ORDINANCES

Ordinance No. 2024-74

Passed November 20, 2024

SPONSOR: MAYOR

AN ORDINANCE AMENDING THE ANNUAL APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE FOR THE FISCAL YEAR ENDING DECEMBER 31, 2024, AND DECLARING AN EMERGENCY.

WHEREAS, the Clerk-Treasurer has recommended that this Council amend the annual appropriations for the current expenses and other expenditures of the Village for the Fiscal Year ending December 31, 2024; and

WHEREAS, this Council finds and determines, after reviewing all pertinent information, that it is necessary and in the best interest of the Village of Mogadore to amend the annual appropriations for the current expenses and other expenditures of the Village for the Fiscal Year ending December 31, 2024.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the Village of Mogadore, Counties of Summit and Portage, State of Ohio, that:

SECTION 1: This Council hereby amends the annual appropriations for the current expenses and other expenditures of the Village for the Fiscal Year ending December 31, 2024, from the various funds of the Village, as follows:

GENERAL FUND

Administrative	
Other	\$ 50,000.00
Mayors Court	
Other	\$ 2,000.00
Police Law Enforcement	
Other	\$ 30,000.00

FIRE FUND

Personal Services	\$ 7,000.00
Other	\$ (57,000.00)

SAFER GRANT

Personal Services	\$ 79,100.00
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CEMETERY

Other	\$ (25,000.00)
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STREET CONSTRUCTION/MAINTENANCE

Personal Services	\$ 31,000.00
Other	\$ (100,000.00)

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PARK AND RECREATION

Personal Services \$ (30,244.00)

CORONAVIRUS AID FISCAL RECOVERY

Other \$ (25,750.00)

SAFETY INTERVENTION FUND

Other \$ 55,297.38

FIRE CAPITAL EQUIPMENT RESERVE

Other \$ 63,247.16

SECTION 2: With such amendments specified in Section 1 above, the total revised appropriations for the Village for the Fiscal Year ending December 31, 2024, is now contained in Exhibit A attached hereto and incorporated by reference herein.

SECTION 3: The Clerk-Treasurer is hereby authorized and directed to effectuate the appropriations set forth herein.

SECTION 4: This Council finds and determines that all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in open meetings of this Council and any deliberations of this Council and any of its committees that resulted in this formal action were in meetings open to the public, in compliance with all legal requirements.

SECTION 5: This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, and safety of the residents of the Village of Mogadore and for the purpose of immediately appropriating said funds to provide for the orderly operation of the Village and the payment of the Village's immediate obligations, and, provided this Resolution receives the affirmative vote of at least five (5) members elected or appointed to this Council, it shall take effect and be in force upon its passage by Council and approval by the Mayor, otherwise it shall take effect and be in force at the earliest period allowed by law.

Michael Raddish 11-20-24
President of Council Date

Awari 11-20-24
Mayor Date

Attest:

[Signature]
Clerk-Treasurer

EXHIBIT A - ORDINANCE NO. 2024-74
 2024 ANNUAL APPROPRIATIONS ORDINANCE
 Amendment #10

That to provide for the current expenses and Capital Improvements of the Village of Mogadore for the fiscal year ending December 31, 2024, the following sums be and they are hereby set aside and appropriated as follows:

<u>GENERAL FUND</u>		
<u>Administrative (Mayor, Legislative, Solicitor, and Clerk-Treasurer)</u>		
	Personal Service	\$140,387.00
	Other	<u>\$914,114.00</u>
		\$1,054,501.00
Mayor's Court	Personal Service	\$10,792.00
	Other	<u>\$13,650.00</u>
		\$24,442.00
Police Law Enforcement	Personal Service	\$1,065,599.00
	Other	<u>\$636,401.00</u>
		\$1,702,000.00
Service (Land and Buildings) Personal Service	Personal Service	\$0.00
	Other	<u>\$116,900.00</u>
		\$116,900.00
	Transfers Out	<u>\$2,372,000.00</u>
TOTAL GENERAL FUND APPROPRIATIONS		<u>\$5,269,843.00</u>
<u>FIRE EMS FUND</u>		
	Personal Service	\$0.00
	Other	<u>\$37,500.00</u>
		\$37,500.00
<u>FIRE FUND</u>		
	Personal Service	\$504,778.00
	Other	<u>\$380,050.00</u>
		\$884,828.00
<u>SAFETY GRANT</u>		
	Personal Service	\$399,056.00
	Other	<u>\$90,000.00</u>
		\$489,056.00
<u>POLICE TASER GRANT FUND</u>		
	Personal Service	\$0.00
	Other	<u>\$14,824.45</u>
		\$14,824.45
<u>COPS GRANT FUND</u>		
	Personal Service	\$68,000.00
	Other	<u>\$12,000.00</u>
		\$80,000.00
<u>CEMETERY FUND</u>		
	Personal Service	\$12,145.00
	Other	<u>\$102,800.00</u>
		\$114,945.00
<u>STREETS CONSTRUCTION/MAINTENANCE</u>		
	Personal Service	\$352,540.00
	Other	<u>\$641,840.00</u>
		\$994,380.00
<u>STATE HIGHWAY</u>		
	Personal Service	\$0.00
	Other	<u>\$10,550.00</u>
		\$10,550.00
<u>PARK & RECREATION</u>		
	Personal Service	\$67,884.00
	Other	<u>\$582,600.00</u>
		\$650,484.00
<u>COURT COMPUTERIZATION FUND</u>		
	Personal Service	\$0.00
	Other	<u>\$3,000.00</u>
		\$3,000.00
<u>CORONAVIRUS AID FISCAL RECOVERY</u>		
	Personal Service	\$0.00
	Other	<u>\$0.00</u>
		\$0.00
<u>SAFETY INTERVENTION FUND</u>		
	Personal Service	\$0.00
	Other	<u>\$55,297.38</u>
		\$55,297.38
<u>AMBULANCE RETENTION GRANT</u>		
	Personal Service	\$0.00
	Other	<u>\$24,372.00</u>
		\$24,372.00
<u>WATER/SEWER MAIN PROJECT</u>		
	Personal Service	\$0.00
	Other	<u>\$1,602,765.45</u>
		\$1,602,765.45
<u>FENTON & DICK OPWC</u>		
	Personal Service	\$0.00
	Other	<u>\$898,000.00</u>
		\$898,000.00
<u>HERBERT & MEADOWRIDGE OPWC</u>		
	Personal Service	\$0.00
	Other	<u>\$300,000.00</u>
		\$300,000.00
<u>FIRE EQUIPMENT RESERVE</u>		
	Personal Service	\$0.00
	Other	<u>\$308,527.16</u>
		\$308,527.16
<u>POLICE PENSION FUND</u>		
	Personal Service	\$0.00
	Other	<u>\$50,000.00</u>
		\$50,000.00
<u>DEBT SERVICE FUND</u>		
	Personal Service	\$0.00
	Other	<u>\$66,000.00</u>
		\$66,000.00
GRAND TOTAL ALL APPROPRIATIONS FOR 2024		<u>\$11,854,372.44</u>