

RECORD OF ORDINANCES

Ordinance No. 2024-89

Passed December 18, 2024

SPONSOR: FINANCE COMMITTEE

AN ORDINANCE ADOPTING THE ANNUAL APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE FOR THE FISCAL YEAR ENDING DECEMBER 31, 2025, AND DECLARING AN EMERGENCY.

WHEREAS, pursuant to Section 3.10(A) of the Charter of the Village of Mogadore, this Council has the powers of the legislative body of a municipality, which includes the authority to establish appropriations for current expenses and other expenditures of the Village; and

WHEREAS, the Mayor and Clerk-Treasurer have proposed a budget for the current expenses and other expenditures of the Village for the Fiscal Year ending December 31, 2025.

WHEREAS, this Council finds and determines, after reviewing all pertinent information, that it is necessary and in the best interest of the Village of Mogadore to adopt the annual appropriations for the current expenses and other expenditures of the Village for the Fiscal Year ending December 31, 2025.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the Village of Mogadore, Counties of Summit and Portage, State of Ohio, that:

SECTION 1: To provide for the current expenses and other expenditures of the said Village during the Fiscal Year ending December 31, 2025, the sums of which are attached hereto and made a part thereof as Exhibit A are hereby set aside and appropriated.

SECTION 2: The Clerk-Treasurer is hereby authorized and directed to effectuate the appropriations set forth herein.

SECTION 3: The Clerk-Treasurer is hereby authorized to draw warrants for payments from any of the appropriations upon receiving proper certificates and vouchers therefore, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

SECTION 4: This Council finds and determines that all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in open meetings of this Council and any deliberations of this Council and any of its committees that resulted in this formal action were in meetings open to the public, in compliance with all legal requirements.

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SECTION 5: This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, and safety of the residents of the Village of Mogadore and for the purpose of immediately to establishing the Village's annual appropriations to set aside the necessary funds in order to ensure the timely performance of Village operations and the timely payment of Village current expenses and obligations during the period beginning January 1, 2025 through December 31, 2025, and, provided this Ordinance receives the affirmative vote of at least five (5) members elected or appointed to this Council, it shall take effect and be in force upon its passage by Council and approval by the Mayor, otherwise it shall take effect and be in force at the earliest period allowed by law.

Michael Prudish 12-18-24
President of Council Date

Rich 12-18-24
Mayor Date

Attest:

[Signature]
Clerk-Treasurer

EXHIBIT A - ORDINANCE NO. 2024-89
 2025 ANNUAL APPROPRIATIONS ORDINANCE
 Attachment #11

That to provide for the current expenses and Capital Improvements of the Village of Mogadore for the fiscal year ending December 31, 2025, the following sums be and they are hereby set aside and appropriated as follows:

<u>GENERAL FUND</u>			
<u>Administrative (Mayor, Legislative, Solicitor, and Clerk-Treasurer)</u>			
	Personal Service	\$139,093.31	
	Other	\$1,028,545.00	\$1,167,638.31
Mayor's Court	Personal Service	\$15,675.75	
	Other	\$8,150.00	\$23,825.75
Police Law Enforcement	Personal Service	\$1,098,103.99	
	Other	\$554,592.12	\$1,652,696.11
Service (Land and Buildings) Personal Service	Personal Service	\$0.00	
	Other	\$94,000.00	\$94,000.00
	Transfers Out	\$2,095,600.00	\$2,095,600.00
TOTAL GENERAL FUND APPROPRIATIONS			\$5,033,760.17
<u>FIRE EMS FUND</u>			
	Personal Service	\$0.00	
	Other	\$90,000.00	\$90,000.00
<u>FIRE FUND</u>			
	Personal Service	\$458,378.62	
	Other	\$467,510.00	\$925,888.62
<u>SAFETY GRANT</u>			
	Personal Service	\$409,212.50	
	Other	\$121,910.00	\$531,122.50
<u>CEMETERY FUND</u>			
	Personal Service	\$3,486.25	
	Other	\$198,700.00	\$202,186.25
<u>STREETS CONSTRUCTION/MAINTENANCE</u>			
	Personal Service	\$331,997.87	
	Other	\$526,800.00	\$858,797.87
<u>STATE HIGHWAY</u>			
	Personal Service	\$0.00	
	Other	\$17,000.00	\$17,000.00
<u>PARKS & RECREATION</u>			
	Personal Service	\$64,297.50	
	Other	\$336,100.00	\$400,397.50
<u>COURT COMPUTERIZATION FUND</u>			
	Personal Service	\$0.00	
	Other	\$3,000.00	\$3,000.00
<u>COPS GRANT</u>			
	Personal Service	\$72,594.95	
	Other	\$12,860.00	\$85,454.95
<u>BODY ARMOR</u>			
	Personal Service	\$0.00	
	Other	\$1,900.00	\$1,900.00
<u>ENHANCE SAFETY SHIELD</u>			
	Personal Service	\$0.00	
	Other	\$107,187.50	\$107,187.50
<u>CDBG</u>			
	Personal Service	\$0.00	
	Other	\$58,801.51	\$58,801.51
<u>WATER/SEWER MAIN PROJECT</u>			
	Personal Service	\$0.00	
	Other	\$1,264,561.49	\$1,264,561.49
<u>FIRE EQUIPMENT RESERVE</u>			
	Personal Service	\$0.00	
	Other	\$352,300.00	\$352,300.00
<u>HERBERT/MEADOWRIDGE OPWC</u>			
	Personal Service	\$0.00	
	Other	\$832,500.00	\$832,500.00
<u>DEBT SERVICE FUND</u>			
	Personal Service	\$0.00	
	Other	\$65,862.50	\$65,862.50
GRAND TOTAL ALL APPROPRIATIONS FOR 2025			\$10,830,720.86