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## RECORD OF ORDINANCES

Ordinance No. 2025-46

SPONSOR: MAYOR RICK

AN ORDINANCE AMENDING THE ANNUAL APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE FOR THE FISCAL YEAR ENDING DECEMBER 31, 2025, AND DECLARING AN EMERGENCY.

WHEREAS, the Clerk-Treasurer has recommended that this Council amend the annual appropriations for the current expenses and other expenditures of the Village for the Fiscal Year ending December 31, 2025; and

WHEREAS, this Council finds and determines, after reviewing all pertinent information, that it is necessary and in the best interest of the Village of Mogadore to amend the annual appropriations for the current expenses and other expenditures of the Village for the Fiscal Year ending December 31, 2025.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the Village of Mogadore, Counties of Summit and Portage, State of Ohio, that:

SECTION 1: This Council hereby amends the annual appropriations for the current expenses and other expenditures of the Village for the Fiscal Year ending December 31, 2025, for the various funds of the Village, as follows:

## WEST VILLAGE PHASE 1 LIGHTING FUND Other

\$5,000.00

<u>SECTION 2</u>: With such amendments specified in Section 1 above, the total revised appropriations for the Village for the Fiscal Year ending December 31, 2025, is now contained in Exhibit A attached hereto and incorporated by reference herein.

SECTION 3: The Clerk-Treasurer is hereby authorized and directed to effectuate the appropriations set forth herein.

SECTION 4: This Council finds and determines that all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in open meetings of this Council and any deliberations of this Council and any of its committees that resulted in this formal action were in meetings open to the public, in compliance with all legal requirements.

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## RECORD OF ORDINANCES

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| Ordinance No. 2025-46 |

Passed HWW+20, 20 25

SECTION 5: This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, and safety of the residents of the Village of Mogadore and for the purpose of immediately appropriating said funds to provide for the orderly operation of the Village and the payment of the Village's immediate obligations, and, provided this Resolution receives the affirmative vote of at least five (5) members elected or appointed to this Council, it shall take effect and be in force upon its passage by Council and approval by the Mayor, otherwise it shall take effect and be in force at the earliest period allowed by law.

Michael Raddish, Council President

Date

nt

Michael Rick, Mayor

Date

Attest:

Scott Varney, Clerk-Treasurer

## EXHIBIT A - ORDINANCE NO. 2025-46 2025 ANNUAL APPROPRIATIONS ORDINANCE AMENDMENT #3

**GRAND TOTAL ALL APPROPRIATIONS FOR 2025** 

That to provide for the current expenses and Capital Improvements of the Village of Mogadore for the fiscal year ending December 31, 2025, the following sums be and they are hereby set aside and appropriated as follows:

| GENERAL FUND   |                            |                               |                        |
|--|----------------------------|-------------------------------|------------------------|
| Administrative (Mayor, Legislative, Solicitor,   |                            |                               |                        |
| and Clerk-Treasurer)   | Personal Service           | \$139,093.31                  | #1 1 <i>67 (</i> 20 21 |
| Mayor's Court  | Other_<br>Personal Service | \$1,028,545.00<br>\$15,675.75 | \$1,167,638.31         |
| mayor o court  | Other                      | \$8,150.00                    | \$23,825.75            |
| Police Law Enforcement   | Personal Service           | \$1,098,103.99                |                        |
|  | Other_                     | \$554,592.12                  | \$1,652,696.11         |
| Service (Land and Buildings) Personal Service  | Personal Service           | \$0.00<br>\$94,000.00         | £0.4.000.00            |
|  | Other_                     | \$94,000.00                   | \$94,000.00            |
|  | Transfers Out S            | \$2,095,600.00                | \$2,095,600.00         |
| TOTAL GENERAL FUND APPROPRIATIONS  |                            | <u>.</u>                      | \$5,033,760.17         |
| FIRE EMO FIRE  |                            |                               |                        |
| FIRE EMS FUND  | Personal Service           | \$0.00                        |                        |
|  | Other                      | \$90,000.00                   | \$90,000.00            |
| FIRE FUND  |                            |                               | ,                      |
|  | Personal Service           | \$533,188.34                  |                        |
| CAPPTY OD AND  | Other_                     | \$510,388.00                  | \$1,043,576.34         |
| SAFETY GRANT   | Personal Service           | \$448,132.27                  |                        |
|  | Other                      | \$121,910.00                  | \$570,042.27           |
| CEMETERY FUND  | _                          | \$121,510.00                  | \$570,012.27           |
|  | Personal Service           | \$3,486.25                    |                        |
|  | Other_                     | \$198,700.00                  | \$202,186.25           |
| STREETS CONSTRUCTION/MAINTENANCE   | D 10                       | #331 00 <b>7</b> 0 <b>7</b>   |                        |
|  | Personal Service<br>Other  | \$331,997.87<br>\$526,800.00  | \$858,797.87           |
| STATE HIGHWAY  | Other_                     | \$320,800.00                  | \$656,797.67           |
| The state of the s | Personal Service           | \$0.00                        |                        |
|  | Other_                     | \$17,000.00                   | \$17,000.00            |
| PARKS & RECREATION   |                            | ******                        |                        |
|  | Personal Service<br>Other  | \$64,297.50<br>\$336,100.00   | \$400 207 50           |
| COURT COMPUTERIZATION FUND   | Other_                     | \$330,100.00                  | \$400,397.50           |
|  | Personal Service           | \$0.00                        |                        |
|  | Other                      | \$3,000.00                    | \$3,000.00             |
| <u>COPS GRANT</u>  |                            |                               |                        |
|  | Personal Service<br>Other  | \$72,594.95<br>\$12,860.00    | \$85,454.95            |
| WEST VILLAGE LIGHTING  | Other                      | \$12,800.00                   | \$65,454.95            |
|  | Personal Service           | \$0.00                        |                        |
|  | Other                      | \$5,000.00                    | \$5,000.00             |
| BODY ARMOR   | D 10 '                     | #0.00                         |                        |
|  | Personal Service<br>Other  | \$0.00<br>\$1,900.00          | \$1,900.00             |
| ENHANCE SAFETY SHIELD  | Other                      | 31,700.00                     | \$1,900.00             |
|  | Personal Service           | \$0.00                        |                        |
|  | Other                      | \$107,187.50                  | \$107,187.50           |
| CDBG   | D1 C!                      | <b>#0.00</b>                  |                        |
|  | Personal Service<br>Other  | \$0.00<br>\$58,801.51         | \$58,801.51            |
| WATER/SEWER MAIN PROJECT   | Other                      | <u>\$50,001.51</u>            | \$30,001.31            |
|  | Personal Service           | \$0.00                        |                        |
|  | Other                      | \$1,526,561.49                | \$1,526,561.49         |
| FIRE EQUIPMENT RESERVE   | D1 C                       | <b>#0.00</b>                  |                        |
|  | Personal Service<br>Other  | \$0.00<br>\$352,300.00        | \$352,300.00           |
| HERBERT/MEADOWRIDGE OPWC   |                            | \$332,300.00                  | \$332,300.00           |
|  | Personal Service           | \$0.00                        |                        |
|  | Other_                     | \$832,500.00                  | \$832,500.00           |
| HERBERT AND NORWICH OPWC   | Dance mal Carrie           | <b>#0.00</b>                  |                        |
|  | Personal Service<br>Other  | \$0.00<br>\$262,000.00        | \$262,000.00           |
| DEBT SERVICE FUND  | Other_                     | Ψ202,000.00                   | φ±0±,000.00            |
|  | Personal Service           | \$0.00                        |                        |
|  | Other                      | \$65,862.50                   | \$65,862.50            |
|  |                            |                               |                        |

\$11,516,328.35